

2021 Annual Report

(Covering St. David's Events Jan.–Dec. 2021)

2022 Annual Meeting St. David's Church Cranbury January 23, 2022

The Rev. Amy S. Cornell, Rector

Dr. Brian Katona, Director of Music

Ms. Kate O'Connor, M. Div., Pastoral Care Associate

Br. John Baptist, OSF, Pastoral Care Associate

Mr. John Patterson, Treasurer

Mrs. Judy Henningsen, Parish Administrator

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AGENDA

for the 2022 Annual Meeting

1. Call to Order (Opening Prayer) The Rev. Amy S. Cornell

2. Zoom Instructions (on screen)
 - Please remain muted unless recognized by chair
 - Raise Hand Function
 - Voting (polling) Function

3. Nominating Committee Report Deanna Emerson
 - Committee move to accept by Acclimation

4. Adoption of Minutes from 2021 Meeting - January 31, 2021

5. Treasurer's Report John Patterson
 - Highlights of 2021
 - Budget for 2022 Presentation

6. Acceptance of all Reports as submitted

7. Vestry Appreciation Awards The Rev. Amy S. Cornell

Arlis Astudillo, Sr., Janet Boyle, Steve Channon, Mike Duck, Deanna Emerson
alphabetical by last name

8. Old Business
 - Emergency Operations Plan

9. New Business

10. Closing of Meeting (Blessing and Dismissal) The Rev. Amy S. Cornell

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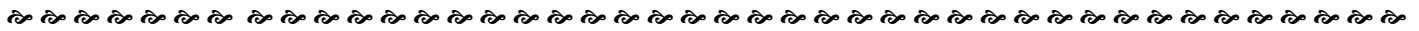
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ST. DAVID'S CHURCH

**St. David's Church welcomes all in the loving
Spirit of Christ, through Faith, Worship,
Nurture and Community**

God is Calling St. David's Church to:

- ⌘ **Welcome people to Christ's community to share with us in His eternal priesthood.**
- ⌘ **Extend Christ's love by embracing diversity and promoting tolerance within the community and the world.**
- ⌘ **Meet the physical and spiritual needs of all God's people, using the resources, confidence, and opportunities God has given us.**
- ⌘ **Develop and sustain nurturing and committed leaders and clergy.**
- ⌘ **Provide the facilities and resources necessary to engage and educate our youth and to create a nurturing environment for all.**
- ⌘ **Exemplify the mission of St. David's Church through faith and commitment.**

Report of the Rector

The Rev. Amy S. Cornell

This past year was full of change and transition. For the first half of the year, St. David's was wrapping up the search for a new Rector, and the congregation's worship and spiritual needs were still being met by Interim Rector, the Rev. Don Caron. Fr. Don continued to maintain worship services online due to the status of the ongoing pandemic. As the restrictions lessened, we were able to prepare for the coinciding of two major changes – the call of the new Rector, the Rev. Amy S. Cornell, and the return to in person worship – on June 1, 2021. Fr. Don was thanked for his dedication by the whole parish on May 30th, 2021, and appreciation is also extended from the current Rector for his faithfulness in continuing God's work in this parish.

Since June 1 there have been several milestones in parish life to honor:

- 1) At the end of June, our long time Deacon, the Rev. Hank Bristol, retired from active ministry in this parish. Deacon Hank was sent off with much appreciation for his help in maintaining a strong pastoral presence for the past 9 years, especially during the time of transition.
- 2) September marked the return of Sunday School in person, with the opportunity to also include the Children's talk at the 10 am service.
- 3) On October 9th, the Rt. Rev. William H. Stokes, bishop of the Diocese of NJ, presided over the Welcoming of a new Rector, as well as confirming three students and receiving one adult, all of whom had been prepared by the Interim Rector.

These are the highlights of the 2021 year, as we move into a new style of worship that allows the honoring of ongoing COVID-19 restrictions and also allows a return to the usual practices of the community here in Cranbury.

I would also like to add on a personal note, the great amount of appreciation I have for those who have continued to serve this congregation through their work. To Kate O'Connor, whose pastoral presence has shown the strength of God's love and the deep compassion she has for all those in need. To Brian Katona, for the God given gifts he willingly shares with us and his incredible flexibility in connecting our worship with our hearts and voices raised in prayer. To Judy Henningsen, whose organizational skills, knowledge of parish history and joyful approach to her work is deeply ingrained in the success of this congregation. And for John Patterson, for his willingness to share his gifts of time and talent to sustain the health of our parish resources during this time of stress. Due to all of their work, and the dedication of the whole of this parish, St. David's continues to be a healthy, vibrant part of the local community and the whole of the Diocese of New Jersey. Words cannot express how humbled I am to be called as your third Rector. Blessings on you all as we go forward into 2022!

Report of the Nominating Committee 2022

The Nominating Committee of the Vestry is pleased to present the Slate of Nominees for Warden, Vestry, and Delegates to Diocesan Convention.

We are blessed to have been provided with excellent candidates for the open positions and present to you the following nominees. Each of the nominees below have consented to their nomination, and we thank them for agreeing to serve.

Senior Warden: Patricia Kraft

Vestry:

Three – 3-year terms Marcus Aris, AJ Polanco and Leslie Terhune

One – (unexpired term) Renee Christiansen

One – (unexpired term) Elizabeth Lewis-Channon

Convention/

Convocation Delegates:

3 delegates / 2 alternates;

1-Year Term

Steve Channon
Elizabeth Lewis-Channon
Marcus Aris

Alternates

David Miller
Kim Neighbor

2022 Nominating Committee

Deanna Emerson, Ed Miller, Mike Duck, Steve Channon, Arlis Astudillo

Respectfully submitted,
Deanna Emerson
Chair, Parish Nominating Committee

Minutes of the 2021 Annual Meeting

(Covering Events from the 2020 Annual Report)

The meeting was called to order on Sunday, January 31, 2021 at 10:30 am with an opening prayer by the Interim Rector, the Rev. Donald R. Caron (DRC+). Since this is the first year the meeting is being held via Zoom, John Patterson reviewed the meeting process. John continued discussing the polling process and the raise hand feature that will be used and asked everyone to locate this feature. A test poll was taken.

Greetings from the Sr. Warden

Deanna Emerson thanked everyone for attending the annual meeting. Deanna stated that during this challenging time St. David's preserved and even flourished and presented a "not everything is locked down" video.

Deanna concluded her greeting thanking Father Don for meeting the challenges of 2020 and all the St. David's parishioners their support.

Nomination Committee

Deanna Emerson, speaking for the Nominating Committee, gave the report of the committee and each nominee was spotlighted: Jr. Warden, Ed Miller, and Vestry 3-year terms: Tena Achen, Benjamin Hicks, Patricia Kraft. For Diocesan Convention Delegates: David Miller, Steve Channon, Elizabeth Channon., with Marcus Aris and Kim Elaine Neighbor as Alternates. Deanna thanked the nominees for their willingness to serve.

Greetings from the Interim Rector

Father Don (DRC+) welcomed and also thanked everyone for attending the Annual Meeting. DRC+ continued his greeting by stating even though 2020 has been a challenging year it has been a real joy to share this time with St. David's. DRC+ thanked everyone being flexible and adapting to learning new things. Thanked the Tech Team and Brian Katona for creating an online worship in the of Covid and thanked all parishioners for their attendance.

DRC+ continued his greeting stating that we are preparing for Holy Week to be online and that he knows everyone is eager to get back to in-person worship. The Re-opening Committee continues to monitor the state infection rate and will re-open the building when it is deemed safe by the diocese guidelines.

Adoption of minutes from the previous Annual Meeting held on Jan. 26, 2020

A motion was made by Harry Ruhl and seconded by Tena Achen to approve the minutes as printed. After the voting poll was taken all were in favor and the motion was carried.

Poll results - 100% in favor.

Reports

Treasurer's Report – John Patterson, by Title

John Patterson presented his report by highlighting the significant events of 2020:

- Tim Douth retired and thanked him for his 16 years of serving as Treasurer.
- Finalized 2018 Audit
- Obtained a Paycheck Protection Program (PPP) grant for \$22,588.
- Refinanced the mortgage.

John Patterson continued his report reviewing the Balance sheet on page 18 and the 2021 budget on pages 19-21 and thanked everyone who participated in the spring challenge. John also reviewed the new funds summary report on page 22.

John Patterson concluded his report by thanking Tim Douth, the Finance Committee chaired by David Thomsson, the Stewardship Committee chaired by Tena Achen and asked if anyone has any questions to please call or email him.

Harry Ruhl asked if the 2021 budget included the Diocesan Assessment. John Patterson replied that is now called Marks of Mission line 1867-68 and St. David's has pledged 100%.

A motion was made by David Thomsson and seconded by Ed Miller to accept the Treasurer's Report as presented. After a poll vote, all were in favor and the motion carried.

Poll results -100% in favor.

Music – Brian Katona, by Title with thanks to the members of the choir for submitting their musical offerings for the Sunday online services, Judy Henningsen in the office, Deanna Emerson for her guidance and leadership and Father Don.

Deacon Report – The Rev. Hank Bristol, Dcn. - by Title with thanks and special recognition to Brian Katona and for the leadership of Deanna Emerson.

Pastoral Care Associate – Kate O'Connor - by Title with thanks to Father Don. Kate continues the Phone Call Ministry.

Sr. Warden – Deanna Emerson, by Title

Jr. Warden – Ed Miller, by Title

Organizational Reports

Christian Formation – Jon Harding, by Title with thanks to Deanna Emerson and Father Don for their leadership throughout this challenging year.

Liturgy – Steve Channon, by Title

Evangelism – Janet Boyle, by Title

Discernment- David Thomsson, by Title - Committee will be in the process of reviewing candidates and will send recommendation to the vestry soon.

Finance – David Thomsson, by Title with thanks to John Patterson.
Endowment – David Thomsson, by Title
Stewardship – Tena Achen, by Title with thanks to the committee and to those who pledged.
Legacy Society – Tena Achen, by Title
Acolyte Master – Leslie Terhune, by Title
Memorial Garden – Edmund Abramovitz, by Title with thanks to the gentlemen who open and close sites and supervise the grounds.
Ushers - Richard Bailey, by Title
Lay Participation - Harry Ruhl, by Title
Pastoral Care - Scott Holcombe, by Title
Outreach - Mike Duck, by Title with thanks for parishioners stepping up with their time, talents or treasures.
Fundraising – Laura Labassi, by Title
Safety Committee – Ed Miller, by Title
Greeters Guild – Deanna Emerson, by Title
Labyrinth Guild – David Miller, by Title
Altar Guild – Kathy Herzog, by Title
Social Committee – Kathy Herzog, by Title
Communications – Ben Hicks, by Title

Vestry Appreciation – John Patterson and Laura Labassi are rotating off the vestry this year.

Deanna Emerson thanked John Patterson for serving 6 years on the vestry and for work on setting up the process of the virtual annual meeting this year. Deanna concluded also thanking his countless hours working on the finance committee and for continuing to stay on as Treasurer.

Deanna Emerson thanked Laura Labassi for also serving 2 terms on the vestry and wished her Godspeed and good luck as she relocates to North Carolina.

Vestry and Convention Delegate Voting

A poll was taken to accept the Nominating Committee Slate as presented.

Vestry Poll results – 100%

Convention Delegates – 100%

Open Time

Deanna Emerson congratulated the new Vestry Members and Convention Delegates for their willingness to serve.

The meeting was adjourned with a closing prayer lead by Father Don at 11:38.

Respectfully submitted,

Judy Henningsen
Parish Administrator

Report of the Treasurer

The year of 2021 was filled with financial challenges and opportunities. The major challenge was the continued low use of our building and the resulting loss of income. In addition, our on-line services and new giving practices have dramatically impacted our income from Plate and Holiday giving.

The major opportunities included continued fantastic financial support from our congregation and continued government programs which made up for all of the income lost. The pledge income exceeded the pledge budget and our 2020 pledge income. Giving to the Spring Challenge of over \$20,000 also helped to cushion the lost income.

In 2021 St. David's participated in two government programs designed to support organizations impacted by the COVID pandemic. The Paycheck Protection Plan was extended into 2021 and St. Davids received a \$29,509 grant. In addition, the Employee Retention Credit was implemented. St. David's applied for \$43,777 and as of December 31, 2021, has received \$11,809 from that program. The balance of those funds will be received in 2022.

Our income from all sources has allowed us to undertake a number of the capital projects, some of which were originally in the 2020 budget. In 2021 we undertook the following projects:

- Replacement of the road sign
- Leveling of the sidewalks around the Church
- Replacement of a failed air conditioning compressor
- Installation of tempered glass in the Sunday School classrooms (installation occurred last week)
- Installation of a substantially upgrade to the AV Broadcast system (the final installation should be completed in the next few weeks).

In general, the Operating Expenses were in line with the budget. When the special projects listed above are removed from the expenses, expenses were 96.5% of budget. The year ended with our cash income exceeding the expenses by \$13,184 and an Operating Fund balance of over \$60,000.

Several important changes have been made to our Accounting Funds. The first was the establishment of a Reserve Fund of \$50,000. This fund is intended to provide for:

- Cash flow issues
- Emergency Repairs/Expenses
- Minor shortfalls in our annual budgeting process

In order to establish this Fund, it was necessary to transfer \$11,182 from the Operating Fund to the TR Price Government Money Market Fund.

The second fund which was established is Other Fund. This Fund contains several small items which will span multiple years and should not directly impact the Operating Fund. The balance in that fund includes the following items:

- Rectors Sabbatical Reserve \$1,737
- Church Sabbatical Reserve \$ 900
- Copier payoff \$8,046

The Restricted Fund Summary shows the activity of all the restricted funds during 2021. I think the contribution of \$26,952 to Outreach/Discretionary is especially noteworthy.

The 2022 Budget was approved by the Vestry at the January Vestry Meeting. It continues our strong support for both internal activities at the church and substantial outreach contributions. The budget assumes that we will continue in person worship and have relatively free use of the building. This budget includes full payment of our Marks of Mission commitment to the Dioceses.

I cannot do my job as Treasurer without the support of many people. Most important is all the work Judy does in the office to enter the donations and prepare the giving reports. The Finance Committee provides necessary guidance. This year it was Co-Chaired by Tena Achen and David Thomsson. The other members are the Rector, Deanna Emerson, and Ed Miller. The Stewardship committee was led by Tena and produced a very good result. In addition, we were able to get back to having the counters on Sunday.

I think we have gotten through another very challenging year in good shape. We have strong cash balances and reserve funds which will enable us to overcome further challenges which may arise. The generosity of the congregation continues to amaze me. Many times, when I thought our income would falter an unexpected donation arrived. Thank you all.

Respectively Submitted,

John I.H. Patterson
Treasurer

St Davids Episcopal Church
Cash Flow Statement
Results Through December 31, 2021

| | | | | |
|------------------------|--|----------|---------------------------|----------|
| Beginning Cash | | \$86,807 | Cash 1/1/2021 | \$50,969 |
| Calculated Ending Cash | | \$64,139 | Projected Cash 12/31/2021 | \$64,139 |
| Actual Ending Cash | | \$64,139 | | |

| Account Name | Month | | Year To Date | | | Total Year | |
|-----------------------------|-----------------|-----------------|------------------|------------------|---------------|------------------|------------------|
| | Budget | Actual | Budget | Actual | % | Budget | Forecast |
| Building Use | \$3,100 | \$1,345 | \$18,600 | \$5,395 | 29.0% | \$18,600 | \$5,395 |
| NET FUNDRAISING | \$0 | (\$547) | \$10,000 | \$11,278 | 112.8% | \$10,000 | \$11,278 |
| Gifts | \$200 | \$5,350 | \$35,000 | \$46,097 | 131.7% | \$35,000 | \$46,097 |
| Holiday | \$3,000 | \$910 | \$4,500 | \$1,800 | 40.0% | \$4,500 | \$1,800 |
| Non-Pledge | \$1,250 | \$1,710 | \$15,000 | \$18,375 | 122.5% | \$15,000 | \$18,375 |
| Plate | \$417 | \$47 | \$2,500 | \$202 | 8.1% | \$2,500 | \$202 |
| Prepaid Pledge | \$10,000 | \$15,000 | \$20,834 | \$21,000 | 100.8% | \$20,834 | \$21,000 |
| Pledge-Op | \$19,961 | \$11,813 | \$239,530 | \$243,225 | 101.5% | \$239,530 | \$243,225 |
| Other | \$42 | \$8 | \$500 | \$41,804 | 8360.9% | \$500 | \$41,804 |
| Transfer from Building Fund | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |
| Pass Through | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |
| Transfer between accounts | \$0 | (\$11,182) | \$0 | (\$11,182) | | \$0 | (\$11,182) |
| TOTAL INCOME | \$37,969 | \$24,455 | \$346,464 | \$377,995 | 109.1% | \$346,464 | \$377,995 |

| EXPENSES | | | | | | | |
|-------------------------------------|----------------|-----------------|-----------------|------------------|---------------|-----------------|------------------|
| Building & Grounds | | | | | | | |
| Building Maintenance | \$1,500 | \$3,581 | \$18,000 | \$16,672 | 92.6% | \$18,000 | \$16,672 |
| Capital Equipment | \$350 | \$335 | \$4,200 | \$4,022 | 95.8% | \$4,200 | \$4,022 |
| Non-Capital Equipment | \$0 | \$0 | \$0 | \$2,176 | | \$0 | \$2,176 |
| Capital Improvements | \$0 | \$14,141 | \$0 | \$26,981 | | \$0 | \$26,981 |
| Grounds | \$667 | \$1,657 | \$8,000 | \$10,362 | 129.5% | \$8,000 | \$10,362 |
| Insurance | \$0 | \$0 | \$14,500 | \$14,186 | 97.8% | \$14,500 | \$14,186 |
| Capital Payments | \$1,940 | \$1,940 | \$23,280 | \$23,280 | 100.0% | \$23,280 | \$23,280 |
| Office Expense | \$667 | \$1,860 | \$8,000 | \$10,448 | 130.6% | \$8,000 | \$10,448 |
| Telecommunications | \$283 | \$172 | \$3,400 | \$2,870 | 84.4% | \$3,400 | \$2,870 |
| Utilities | \$917 | \$945 | \$11,000 | \$10,471 | 95.2% | \$11,000 | \$10,471 |
| Property Tax | \$0 | \$0 | \$676 | \$767 | 113.5% | \$676 | \$767 |
| Total Building & Grounds | \$6,323 | \$24,632 | \$91,056 | \$122,235 | 134.2% | \$91,056 | \$122,235 |

| | | | | | | | |
|------------------------|----------------|----------------|-----------------|-----------------|--------------|-----------------|-----------------|
| Operating | | | | | | | |
| COVID-19 | \$0 | \$0 | \$5,080 | \$0 | 0.0% | \$5,080 | \$0 |
| Advertising | \$63 | \$0 | \$750 | \$1,253 | 167.1% | \$750 | \$1,253 |
| Diocesan Conference | \$42 | \$0 | \$500 | \$0 | 0.0% | \$500 | \$0 |
| Vestry Functions | \$17 | \$0 | \$200 | \$1,136 | 568.0% | \$200 | \$1,136 |
| Banking Fees | \$33 | \$78 | \$400 | \$940 | 234.9% | \$400 | \$940 |
| Other Expenses | \$42 | \$0 | \$500 | \$0 | 0.0% | \$500 | \$0 |
| Stewardship | \$500 | \$716 | \$1,500 | \$1,971 | 131.4% | \$1,500 | \$1,971 |
| Transition Expense | \$0 | \$0 | \$1,000 | \$4,196 | 419.6% | \$1,000 | \$4,196 |
| Social Events | \$208 | \$87 | \$2,500 | \$428 | 17.1% | \$2,500 | \$428 |
| Worship Documents | \$25 | \$235 | \$300 | \$893 | 297.6% | \$300 | \$893 |
| Altar Supplies | \$83 | \$0 | \$1,000 | \$255 | 25.5% | \$1,000 | \$255 |
| Music | \$167 | \$0 | \$2,000 | \$2,291 | 114.5% | \$2,000 | \$2,291 |
| Total Operating | \$1,179 | \$1,115 | \$15,730 | \$13,363 | 85.0% | \$15,730 | \$13,363 |

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**St Davids Episcopal Church
Cash Flow Statement**

| PERSONNEL | Month | | Year To Date | | | Total Year | |
|------------------------|-----------------|-------------------|------------------|------------------|-----------------|------------------|------------------|
| | Budget | Actual | Budget | Actual | % | Budget | Forecast |
| Clergy | | | | | | | |
| Clergy Comp - Rector | \$11,045 | \$4,833 | \$109,625 | \$48,588 | 44.3% | \$109,625 | \$48,588 |
| Continuing Ed - Rector | \$0 | \$292 | \$0 | \$292 | | \$0 | \$292 |
| Dental | \$0 | \$62 | \$0 | \$436 | | \$0 | \$436 |
| Health Care Insurance | \$0 | \$0 | \$0 | \$6,923 | | \$0 | \$6,923 |
| SECA | \$0 | \$485 | \$1,164 | \$5,254 | 451.2% | \$1,164 | \$5,254 |
| Housing - Rector | \$0 | \$1,500 | \$5,000 | \$18,917 | 378.3% | \$5,000 | \$18,917 |
| Sabbatical Reserve | \$0 | \$900 | \$0 | \$900 | | \$0 | \$900 |
| Pension - Rector | \$0 | \$1,227 | \$0 | \$8,590 | | \$0 | \$8,590 |
| Prof Expense - Rector | \$0 | \$558 | \$0 | \$2,625 | | \$0 | \$2,625 |
| Supply Priest | \$150 | \$0 | \$1,800 | \$0 | 0.0% | \$1,800 | \$0 |
| Total Clergy | \$11,195 | \$9,857 | \$117,590 | \$92,524 | | \$117,590 | \$92,524 |
| | | | | | | | |
| Laity | | | | | | | |
| Prof Expense - Lay | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |
| Employee Education | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |
| FICA | \$280 | \$398 | \$3,355 | \$3,809 | 113.5% | \$3,355 | \$3,809 |
| Lay Salary | \$4,509 | \$6,415 | \$54,112 | \$61,308 | 113.3% | \$54,112 | \$61,308 |
| Medicare | \$65 | \$93 | \$785 | \$889 | 113.2% | \$785 | \$889 |
| Workers Comp Ins | \$0 | \$0 | \$960 | \$1,580 | 164.6% | \$960 | \$1,580 |
| Lay Pension | \$180 | \$220 | \$2,165 | \$2,024 | 93.5% | \$2,165 | \$2,024 |
| Total Personnel | \$16,230 | \$16,983 | \$178,967 | \$162,134 | 90.6% | \$178,967 | \$162,134 |
| | | | | | | | |
| Witness | | | | | | | |
| Adult Christian Ed | \$21 | \$0 | \$250 | \$465 | 186.1% | \$250 | \$465 |
| JZA | \$21 | \$0 | \$250 | \$212 | 84.9% | \$250 | \$212 |
| Church School | \$125 | \$0 | \$1,500 | \$187 | 12.5% | \$1,500 | \$187 |
| Acolytes | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 |
| Discretionary Fund | \$0 | \$0 | \$2,500 | \$2,500 | 100.0% | \$2,500 | \$2,500 |
| Scouting | \$0 | \$0 | \$100 | \$0 | 0.0% | \$100 | \$0 |
| Diocesan Pledge | \$4,535 | \$4,535 | \$54,414 | \$54,414 | 100.0% | \$54,414 | \$54,414 |
| Pastoral Care | \$20 | \$0 | \$200 | \$0 | 0.0% | \$200 | \$0 |
| Outreach Expense | \$750 | \$0 | \$2,500 | \$9,300 | 372.0% | \$2,500 | \$9,300 |
| Evangelism | \$20 | \$0 | \$200 | \$0 | 0.0% | \$200 | \$0 |
| Total Witness | \$5,491 | \$4,535 | \$61,914 | \$67,078 | 108.3% | \$61,914 | \$67,078 |
| TOTAL EXPENSE | \$29,223 | \$47,264 | \$347,667 | \$364,811 | 104.9% | \$347,667 | \$364,811 |
| INCOME-EXPENSE | \$8,746 | (\$22,809) | (\$1,203) | \$13,184 | -1096.3% | (\$1,203) | \$13,184 |

Notes:

- 1 Other Income includes \$29,509 for 2021 PPP Grant and \$11,809 for ERC
- 2 Transfer between Accounts includes \$11,182 necessary to establish the Reserve Fund
- 3 Non-Capital Equipment includes Canopies and deposit on Tempered Glass for class rooms
- 4 Capital Improvements includes new sign, sidewalk repair, replacement of A/C Compressor and deposit on new AV Broadcast system
- 5 Outreach Expense includes \$7,500 special contribution

5

| | 12/31/2020 | 12/31/2021 |
|---|---------------------------|---------------------------|
| <u>ASSETS</u> | | |
| Cash | | |
| 1st Const - Checking | \$58,178.13 | \$88,943.18 |
| 1st Const - Building Fund II | \$1,322.63 | |
| 1st Const - Memorial Garden | \$3,997.39 | \$3,357.81 |
| 1st Const - Discretionary | \$966.02 | \$5,137.18 |
| TRP Government MM | \$38,814.53 | \$50,000.00 |
| TOTAL CASH | <u>\$103,278.70</u> | <u>\$147,438.17</u> |
| Investment at Market Value | | |
| Episcopal Church Foundation | \$128,098.89 | \$141,537.00 |
| Fixed Assets | | |
| Land | \$775,000.00 | \$775,000.00 |
| Value of Building | \$2,584,871.00 | \$2,584,871.00 |
| Improvements | \$25,392.00 | \$52,372.89 |
| Accumulated Depreciation | (<u>\$1,017,695.00</u>) | (<u>\$1,084,199.89</u>) |
| TOTAL FIXED ASSETS | <u>\$2,367,568.00</u> | <u>\$2,328,044.00</u> |
| | | |
| TOTAL ASSETS | \$2,598,945.59 | \$2,617,019.17 |
| <u>LIABILITIES & FUND BALANCES</u> | | |
| Liabilities | | |
| Mortgage | | |
| VIM 2020 Loan Principal | \$317,501.86 | \$302,087.35 |
| Other | | |
| 2021 PPP Loan | | \$0.00 |
| State Withholding | \$379.47 | \$365.35 |
| Prepaid Pledge-Op | \$20,833.70 | \$21,000.00 |
| Prepaid Services | \$850.00 | |
| TOTAL OTHER LIABILITIES | <u>\$22,063.17</u> | <u>\$21,365.35</u> |
| TOTAL LIABILITIES | <u>\$339,565.03</u> | <u>\$323,452.70</u> |
| Fund Balances | | |
| Operating Fund | \$67,720.48 | \$42,773.44 |
| Reserve Fund | | \$50,000.00 |
| Altar Guild | \$3,889.01 | \$3,466.52 |
| Building Fund | \$2,051,388.77 | \$2,026,750.28 |
| Discretionary | \$966.02 | \$5,137.18 |
| Endowment Fund | \$128,098.89 | \$141,537.00 |
| Memorial Garden Fund | \$3,997.39 | \$3,357.81 |
| Outreach | \$3,285.00 | \$9,860.74 |
| Other Funds | | \$10,683.50 |
| Sr/Jr Youth Group | \$35.00 | |
| TOTAL FUND BALANCES | <u>\$2,259,380.56</u> | <u>\$2,293,566.47</u> |
| | | |
| TOTAL LIABILITIES & FUND ACCOUNTS | \$2,598,945.59 | \$2,617,019.17 |

| | Altar Guild | Building Fund | Endowment | Memorial Garden | Discretionary | Other | Outreach | Reserve |
|--------------------------|----------------|----------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Beginning Balance | \$3,889 | \$1,323 | \$128,099 | \$3,997 | \$966 | \$0 | \$3,285 | \$0 |
| Contributions | \$3,717 | \$4,021 | \$0 | \$500 | \$9,380 | \$0 | \$17,572 | \$0 |
| Other Income | \$0 | \$0 | \$1,827 | \$0 | \$2,500 | \$10,684 | \$9,035 | \$50,000 |
| Unrealized Gain/(Loss) | \$0 | \$0 | \$7,864 | \$0 | \$0 | \$0 | \$0 | |
| Total Income | \$3,717 | \$4,021 | \$9,691 | \$500 | \$11,880 | \$10,684 | \$26,607 | \$50,000 |
| Program Expense | \$4,139 | \$4,550 | \$0 | \$1,140 | \$7,709 | \$0 | \$20,031 | \$0 |
| Other Expense | \$0 | \$0 | \$667 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Expense | \$4,139 | \$4,550 | \$667 | \$1,140 | \$7,709 | \$0 | \$20,031 | \$0 |
| Ending Balance | \$3,467 | \$794 | \$137,123 | \$3,357 | \$5,137 | \$10,684 | \$9,861 | \$50,000 |

| Final Budget Approved Jan 11, 2022 | | | | | | | | | |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|--|--------|--------|-------|
| Accounts | 2019 | | 2020 | | 2021 | | 2022 | | Notes |
| | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | |
| Operating Income | | | | | | | | | |
| 1705-00 - Building Use | \$55,033 | \$13,573 | \$18,600 | \$5,395 | \$24,400 | Added Misc Hall rental | | | |
| 1710-00 - Fund Raising NET | \$17,727 | \$3,076 | \$10,000 | \$11,278 | \$22,500 | Added Golf | | | |
| 1715-00 - Gifts | \$13,698 | \$38,317 | \$35,000 | \$46,097 | \$20,000 | Includes Spring campaign | | | |
| 1720-00 - Holidays | \$8,206 | \$2,384 | \$4,500 | \$1,800 | \$2,000 | Based on good Xmas giving in 2021 | | | |
| 1740-00 - Non-Pledge | \$32,686 | \$21,225 | \$15,000 | \$18,375 | \$15,000 | | | | |
| 1755-00 - Plate | \$3,644 | \$585 | \$2,500 | \$202 | \$500 | | | | |
| 1760-06 - Pledges - Op (Prepay) | \$20,500 | \$20,834 | \$0 | \$21,000 | \$6,000 | | | | |
| 1765-00 - Pledges - Operating | \$273,348 | \$239,196 | \$260,364 | \$243,225 | \$261,572 | Based on Pledges there may be upside on this | | | |
| OTHER (See Note 1) | \$2,058 | \$23,336 | \$500 | \$41,804 | \$500 | Actuals include COVID related grants | | | |
| From Other Funds | \$35,951 | \$2,551 | \$0 | (\$11,182) | \$1,654 | Delta in MoM assessment | | | |
| TOTAL OPERATING | \$462,852 | \$365,077 | \$346,464 | \$377,994 | \$354,126 | | | | |

13 Note 1: Other income includes \$22,558 Paycheck Protection Program grant in 2020 Actual
 14 Other income includes \$29,509 PPP and \$11,809 in Employee Retention Credit in 2021 Actual

| THIS IS A CASH FLOW BUDGET | | | | | | | | | | |
|---|------------------|------------------|-----------------|------------------|-----------------|--|--------|--------|-------|--|
| Accounts | 2019 | | 2020 | | 2021 | | 2022 | | Notes | |
| | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | | |
| Expenses | | | | | | | | | | |
| Building & Grounds | | | | | | | | | | |
| 1867-02 - Building Maintenance | \$22,387 | \$17,518 | \$18,000 | \$16,672 | \$18,000 | \$15,000 Recurring/Fixed costs | | | | |
| 1867-04 - Capital Equipment | \$8,904 | \$7,119 | \$4,200 | \$4,022 | \$4,000 | covers copier lease | | | | |
| 1867-05 - Non-Capital Equipment | | | | \$2,176 | \$0 | | | | | |
| 1867-06 - Capital Improvements | \$5,124 | \$126 | \$0 | \$26,981 | \$0 | | | | | |
| 1867-08 - Grounds | \$10,692 | \$6,539 | \$8,000 | \$10,362 | \$8,000 | 2018 had Leagr do more than mow/snow (~\$1800) | | | | |
| 1867-10 - Business & Property Insurance | \$13,166 | \$13,707 | \$14,500 | \$14,186 | \$14,500 | | | | | |
| 1867-12 - Capital Payment | \$92,959 | \$47,016 | \$23,280 | \$23,280 | \$23,280 | New Mortgage rate | | | | |
| 1867-14 - Office Expense | \$8,724 | \$7,258 | \$8,000 | \$10,448 | \$9,000 | | | | | |
| 1867-16 - Telecommunications | \$3,329 | \$3,605 | \$3,400 | \$2,870 | \$3,600 | | | | | |
| 1867-18 - Utilities | \$14,463 | \$9,127 | \$11,000 | \$10,471 | \$12,000 | | | | | |
| 1867-27 - Property Tax | \$678 | \$671 | \$675 | \$767 | \$675 | | | | | |
| Total Building & Grounds | \$180,425 | \$112,686 | \$91,055 | \$122,235 | \$93,055 | | | | | |
| Operating | | | | | | | | | | |
| COVID-19 Expense | | \$6,001 | \$5,080 | \$0 | \$0 | | | | | |
| 1867-20 - Advertising | \$1,385 | \$812 | \$750 | \$1,253 | \$750 | | | | | |
| 1867-23 - Diocesan Conference | \$294 | \$0 | \$500 | \$0 | \$250 | | | | | |
| 1867-25 - Vestry Functions | \$64 | \$782 | \$200 | \$1,136 | \$500 | | | | | |
| 1867-29 - Bank Fees | \$0 | \$986 | \$400 | \$940 | \$1,000 | Mostly PayPal | | | | |
| 1867-30 - Other Expense | \$682 | \$366 | \$500 | \$0 | \$500 | | | | | |
| 1867-32 - Stewardship | \$1,281 | \$1,769 | \$1,500 | \$1,971 | \$1,500 | 2020 had added expense of mailing envelopes | | | | |
| 1867-34 - Transition Expense | \$11,295 | \$824 | \$1,000 | \$4,196 | \$0 | | | | | |
| 1867-62 - Social Events | \$4,446 | \$1,183 | \$2,500 | \$428 | \$2,000 | | | | | |
| 1867-70 - Worship Documents | \$296 | \$263 | \$300 | \$893 | \$400 | | | | | |
| 1867-71 - Altar Supplies | \$1,383 | \$387 | \$1,000 | \$255 | \$500 | Recommend cap this line- lean on AG Restricted | | | | |
| 1867-74 - Music | \$4,229 | \$1,356 | \$2,000 | \$2,291 | \$3,000 | | | | | |
| Total Operating | \$25,354 | \$14,729 | \$15,730 | \$13,363 | \$10,400 | | | | | |

| Final Budget Approved Jan 11, 2022 | | 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------------|---|-----------|-----------|-----------|------------|-----------|---|
| | | 2019 | 2020 | 2021 | 2021 | 2022 | Notes |
| Accounts | | Actual | Actual | Budget | Actual | Budget | |
| 44 | | | | | | | |
| 45 | Clergy | | | | | | |
| 46 | 1867-36 - Clergy Compensation-Rector | \$42,387 | \$47,638 | | \$48,588 | \$58,000 | |
| 47 | 1867-38 - Continuing Education-Rector | \$972 | \$0 | | \$292 | \$1,075 | |
| 48 | 1867-40 - Dental | \$611 | \$0 | | \$436 | \$751 | |
| 49 | 1867-42 - Health Insurance | \$0 | \$0 | | \$6,923 | \$13,000 | |
| 50 | 1867-43 - SECA | \$114 | \$6,015 | | \$5,254 | \$5,814 | 2018-2019 represent life insurance |
| 51 | 1867-44 - Housing - Rector | \$27,917 | \$20,000 | | \$18,917 | \$18,000 | |
| 52 | 1867-49 - Sabbatical Reserve | | | | \$900 | \$900 | |
| 53 | 1867-50 - Pension-Rector | \$7,670 | \$0 | | \$8,590 | \$14,727 | |
| 54 | 1867-51 - Retirement Savings Account | \$4,667 | \$0 | | \$0 | \$0 | |
| 55 | 1867-52 - Prof'l. Expense Reimburse'-Rector | \$3,367 | \$63 | | \$2,625 | \$4,500 | |
| 56 | 1867-46 - Prof'l. Expense Reimburse' - Den | \$80 | \$54 | | \$0 | \$0 | |
| 57 | 1867-61 - Supply Priest | \$5,193 | \$303 | \$1,800 | \$0 | \$1,500 | 5 Sundays |
| 58 | Total Clergy | \$92,977 | \$74,073 | \$117,590 | \$92,525 | \$118,267 | |
| 59 | Laitly | | | | | | |
| 60 | 1867-53 - Lay Prof'l Expense Reimburst | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 61 | 1867-54 - Employee Education | \$0 | \$1,600 | \$0 | \$0 | \$0 | |
| 62 | 1867-55 - FICA | \$9,388 | \$4,090 | \$3,355 | \$3,809 | \$3,781 | Up to 2020 Actuals includes Rector SECA |
| 63 | 1867-56 - Lay Salary | \$71,093 | \$67,106 | \$54,112 | \$61,308 | \$60,983 | Includes: Brian, Judy, John, Kate |
| 64 | 1867-57 - Medicare | \$1,017 | \$973 | \$785 | \$889 | \$884 | |
| 65 | 1867-58 - Workers Compensation | \$933 | \$961 | \$960 | \$1,580 | \$1,000 | Based on 2020 rate |
| 66 | 1867-59 - Lay Pension | \$2,002 | \$2,142 | \$2,165 | \$2,024 | \$2,300 | |
| 67 | Total Laitly | \$84,433 | \$76,872 | \$61,377 | \$69,610 | \$68,948 | |
| 68 | Total Personnel | \$177,409 | \$150,945 | \$178,967 | \$162,135 | \$187,216 | |
| 69 | Witness | | | | | | |
| 70 | 1867-60 - Adult Christian Education | \$892 | \$202 | \$250 | \$465 | \$250 | |
| 71 | 1867-63 - Journey to Adulthood | \$221 | \$0 | \$250 | \$212 | \$250 | |
| 72 | 1867-64 - Church School Exp | \$935 | \$562 | \$1,500 | \$187 | \$1,000 | |
| 73 | 1867-65 - Acolytes | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 74 | 1867-66 - Discretionary Fund | \$2,500 | \$1,875 | \$2,500 | \$2,500 | \$2,500 | |
| 75 | 1867-67 - Scouting | \$85 | \$106 | \$100 | \$0 | \$0 | |
| 76 | 1867-68 - Diocesan Pledge | \$50,126 | \$52,976 | \$54,414 | \$54,414 | \$56,478 | Based on ask dated 11/29/2021 |
| 77 | 1867-69 - Pastoral Care | | | \$200 | \$0 | \$200 | New line for 2021 |
| 78 | 1867-72 - Outreach Expense | \$3,764 | \$4,269 | \$2,500 | \$9,300 | \$1,000 | Budget = \$1000 |
| 79 | 1867-73 - Evangelism | \$105 | \$0 | \$200 | \$0 | \$200 | |
| 80 | Total Witness | \$58,627 | \$59,990 | \$61,914 | \$67,078 | \$61,878 | |
| 81 | TOTAL OPERATING EXPENSE | \$441,816 | \$338,350 | \$347,666 | \$364,811 | \$352,549 | |
| 82 | | | | | | | |
| 83 | NET OPERATING INCOME/(EXPENSE) | \$21,036 | \$26,727 | (\$1,202) | \$13,183 | \$1,577 | |
| 84 | NET W/O COVID FUNDS | | | | (\$28,135) | | |
| 85 | NET W/O COVID & Extraordinary | | | | \$1,022 | | |

Report of the Senior Warden

The year 2021 has been a year of vaccines, milestones, and pressing through the pandemic. Think of the journey we have taken together - from awaiting the arrival of a new priest, to experiencing the dramatic changes in our lives brought on by the pandemic, to pursuing an opportunity to be vaccinated, to returning to worship as a church family. It's been quite a year! Through it all, our church family has yet again demonstrated its resiliency through change. Our parish continues to be a place of hope and love, manifested time and again through our various ministries. We have remained full of energy and enthusiasm, successfully working together.

A particular milestone for St. David's in 2021 was being blessed and renewed with a new rector. Our search was finally complete. On June 1, 2021, with great excitement and celebration, we welcomed The Reverend Amy S. Cornell as the third Rector of St. David's Episcopal Church, Cranbury, NJ. Mother Amy has been well-received by our congregation and Mother Amy has repeatedly said how happy she is to be here with us.

Vaccinations helped life return to normal as much as possible, and we were rewarded with the return to in-person worship. We also saw the return of several of our events and activities of old after a year off...The Yard Sale, The Fantasy Auction, Newcomers' Dinner, Coffe Hour, Choir, Adult Forum, and Knitters, just to name a few.

Although we haven't made it out of the woods yet with the pandemic, as you can see, there is still a lot going on at St. David's Church. We continue to enjoy, and be enriched by, the good work of many. Our clergy, vestry, staff, and volunteers have done a tremendous job working to keep our church operating at nearly full speed. Decisions regarding the care and safety of the congregation were always important; however, the responsibility for continuing to satisfy the need for worship and formation were not sacrificed in the process. I am grateful to all for their hard work, and hope that you will join me in thanking all who have contributed to our vitality.

In closing, let me say that it has been both an honor and a privilege for me to serve as your Senior Warden these past four years. As we move into the new year, I look forward to celebrating, cherishing, and sustaining all that we have found during this time together. Let us seek God together, share His love, and serve others.

Respectfully submitted,
Deanna Emerson
Senior Warden

Report of the Junior Warden

This last year has been a challenge trying to conduct normal operations at St. David's. Having a limited number of people allowed to use the building, dividing activities between outside and inside uses, and the challenges of setting up and taking down for the events were a few of the challenges. Keeping our members and our guests safe, would not have been possible without the help of many hands. Thank you to all that helped throughout the year.

Repairs had to be made to the well water filtration system after a pipe ruptured. The broken pipe also caused water damage to the building. We are in the process of repairing floor tiles in the hallway to Miers Hall.

Regular maintenance of the grounds and retention pond are ongoing. Repairs of the sidewalks around the building to level the walkway was completed. Other projects are being looked at to update and improve the building and grounds in the future.

Safety and health inspections were conducted by state and county agencies throughout the year. Any maintenance or repairs of those systems for compliance were completed.

I would like to thank you all who served on committees or lent their services throughout the year. It was greatly appreciated.

Respectfully submitted,
Edward Miller
Junior Warden

Report of the Minister of Music

Dr. Brian Katona

2021 was a very strong year for the St. David's music program. Taking on a hybrid model, we were able to work both virtually and in person. Our Zoom capabilities of sharing music evolved to a much higher level of sophistication compared to 2020. Holy Week in particular was a highlight and featured a wide variety of music from both the choir and soloists. With the use of audio and video components, we created a meaningful worship experience despite the many challenges faced along the way.

Our transition back to in person worship brought with it a fond farewell to Father Don Caron, and a great welcome to our new rector Mother Amy Cornell. It was wonderful to be able to make this transition and welcome our new leadership with the St. David's choir back in full force. Having learned much from our online experience, and with a desire to continue to offer a virtual component, Mo. Amy and I worked closely with the vestry and technical team to design an audio/visual system that can properly record and broadcast our Sunday services as well as other events throughout the week. We are in hopes of having this new system implemented and installed by early spring.

The 2021 year ended with a contemplative advent season and celebratory Christmas. It was a true joy to work with our singers and musicians during this time!

As we continually work through the variety of challenges presented by the pandemic, we are maintaining our flexibility in our service offerings with the hopes of returning to the church soon. Looking toward that in-person future, we are planning a concert series in the spring and summer months. This series will kick off with the return of the Capital Singers of Trenton for a concert the weekend of March 12th/13th to help celebrate their 15th anniversary season. More musical programs and offerings will be announced soon.

As 2022 begins we still take things day by day and week by week. We have learned a lot through this process, and despite all the challenges I believe a lot of good has come out of it. We are as strong as ever musically at St. David's and I cannot wait to see each other again in person and join in song and worship.

Report of the Pastoral Care Associate

Ms. Kate O'Connor

Oh, what a year! Pastoral Care continued to adjust to meet the needs of our congregants as the demands of our times shift and shift again.

Thanks to The Rev. Don Caron for his willingness to adapt to the significant impact of Covid on our parish life together as he served as our interim rector, and thanks to The Rev. Amy Cornell, our permanent rector, for her recommendations to ensure that we continue to serve our people with the home visits they have enjoyed these past years as my availability became limited due to my full-time chaplaincy position.

As Covid restrictions lifted mid-year, the Telephone Call Ministry group ended as we began to see each other masked face-to-masked face at church on Sundays again. A much smaller list of parishioners continued to be called, and home visits and hospital visits resumed. Marna and Gene McDermott and Corinne Peters join me as home visitors so those who want a visit can have one with a wider choice of days and times. Please let us know if you would like a home visit or know someone who might welcome such a visit.

The Contemplative Prayer Group continued to meet on St. David's Zoom account every first and third Monday of the month from 7-8 PM. All are welcome to join us and St. Francis Dunellen whose group meets every Wednesday from 1-2 PM. We "sit" in silence and find our way into the arms of God.

I have continued to be present at Sunday services and afterwards and available for your calls whenever you need a listening ear.

We serve the St. David's community with joy and gladness.

Respectfully submitted,

Kate O'Connor
609-658-7315
k_oconnor22@verizon.net

Organizational Reports

Report on Christian Formation – 2022

Christian formation is the lifelong process of growing in our relationship with God, self, others, and all creation. Every experience in our lives can provide us with the opportunity to express our faith; the challenge we face is recognizing these opportunities and learning ways to live a sometimes counter-cultural life in a secular world.

Scope of Christian Formation activities:

Primary focus is life-long learning and growth for each congregation member. This includes Sunday School; J2A; Adult Study and Discussion Groups (e.g. Book Forum, Lenten Discussion Group).

Secondary focus is recognizing the Christian Formation aspects of many of our congregation's other activities. Worship is a major contributor to Christian Formation for every congregant as well as those who volunteer to be lay readers, Eucharistic ministers, and acolytes. Similarly, outreach gives those who volunteer at RISE an opportunity to see close-up the impact on our local community of "giving" both time and goods.

2021 Activities Report:

The Covid-19 pandemic continued to impact our activities. Sunday school continued on Zoom until the church went back to in-person services. In-person Sunday school teaching then resumed with all the appropriate precautions. Throughout the year, the Sunday school teachers have organized several creative events (e.g. Sunday school recognition outdoors in June) which have provided additional opportunities for families to engage within the congregation. Thank you very much to the teachers and helpers, who have done a tremendous job keeping our youngest congregation members engaged with St. David's during the pandemic.

The J2A group did not meet during 2021 because of a lack of adult leadership as well as the pandemic. The previous leaders, who did a great prior to the pandemic; relocated to North Carolina, and it took time to find new leaders. We thank those who have now volunteered to restart this group once in-person meetings are possible again.

Adult learning continued online in the first half of the year: Book Groups led by Deacon Hank; Thursday evening Discussion Group led by Fr. Don on Zoom; Women's Lunch and Learn Group on Zoom and Contemplative Prayer Group on Zoom.

Additionally, Fr Don Caron conducted confirmation lessons on Zoom for 3 of our young adults. This culminated in the wonderful in-person service of confirmation, and installation of our new Rector, Mother Amy, where the Bishop confirmed those 3 members of our congregation.

Since her arrival, Mother Amy has conducted additional services of evening prayer on Zoom during the week giving our congregation members additional opportunities to pause and reflect on their Christian faith. There have also been several book groups and the contemplative prayer group has continued.

Respectfully submitted,
Jon Harding – January 2022

Report on Liturgy

The Liturgy Committee consisted of Rev. Amy S. Cornell (Rector), Kathy Herzog (Altar Guild & Choir), Dr. Brian Katona (Music), Leslie Terhune (Acolytes), David Miller, Jennifer McKay, Janet Boyle and Steve Channon (Vergers/Vestry liaison).

As we still negotiate the pandemic, 2 services were held each week on Zoom during the first half of 2021; one on Sunday mornings and a Healing Service on Wednesday mornings. During the second half of the year, we were able to return to the usual three services, with two on Sunday mornings and the Healing service on Wednesdays.

Christmas services were well attended in 2021. Building on past success, three services were again held on Christmas Eve and one on Christmas morning. All four services were well-attended. Holy Week and Easter services were also well-attended, and thanks are extended to all who made worship during Holy Week so special and fulfilling. St. David's is grateful for all who join us for worship throughout the year.

Thanks to the leadership of Dr. Katona, St. David's Adult Choir was again an integral part of the 10 AM Sunday morning service. Special guest instrumentalists throughout the year and our own talented soloists also enrich our services regularly and for that we are all grateful. Thank you to Dr. Katona and the choir for their continued dedication to enriching our worship.

The acolyte corps has continued to serve beautifully, and thanks are extended to our Acolyte Master, Leslie Terhune during 2021 and to all those who serve. The Altar Guild also remained dedicated to keeping our worship space well prepared each Sunday and again did a beautiful job decorating the Sanctuary for Easter and Christmas – thank you to Kathy Herzog and the Altar Guild! Thank you to Harry Ruhl for his continued efforts scheduling our Acolytes, Lectors, Eucharistic Ministers, for our Sunday morning services.

Thank you as well to Todd White and his team who continued to livestream services.

We have continued to have a Verger Program, which has been helpful to our clergy on Sunday mornings. Thanks, are also due to all who serve as Eucharistic Ministers, Acolytes and Lectors/Readers.

Respectfully submitted,

Rev. Amy S. Cornell+ on behalf of the Liturgy Committee

Report on Evangelism

The Newcomer Committee is a key component of welcoming visitors and facilitating the membership process for our church. Newcomer Committee members in 2021 were Marna McDermott, Phyllis Robinson, Terry Bennet, Rene Christiansen, and Sarah Smires.

Following our return to the building in 2021, we were finally able to host several in-person gatherings. A Newcomer Café was held in October. These small gatherings offer visitors and prospective members an opportunity to meet with Newcomer Committee members, the rector, and various church members to ask questions, learn more about St. David's and get to know members. This meeting is generally held right after the 10:00 a.m. service.

Newcomer Sunday was also held in October. On this special Sunday, the church welcomes new members and introduces them to the congregation.

A Newcomer Dinner was held in November. The dinner was well-attended and included new members, clergy, and Vestry members. A lovely dinner and desserts were served, and everyone introduced themselves and shared how they had come to St. David's. It was a wonderful evening that brought new and long-time members together and it was enjoyed by all! Thank you to the committee for hosting this beautiful evening! The Newcomer Committee looks forward to being able to host more events in 2022. This dinner has historically been an annual event combining Newcomers throughout the year. Due to COVID, we only had Newcomers for the second half of the year. This year's Newcomers include: Rick and Maria Eswine, Joseph Eswine, Kaylin Eswine, Patricia Hartstein, Joyce Hiscock, Deacon Barbara Jensen, Archdeacon Carol Pepe, and Carmen Arias.

Thank you to those who served as Shepherds this year. Each Sunday, the designated Shepherd welcomes visitors to St. David's during the service and offers to meet with them at the end of the service to tell them about St. David's, show them around the building, invite them to coffee hour, and answer any questions they have. They encourage all visitors to sign our guest book.

Finally, a huge thank you is extended to Marna McDermott for leading the Newcomer Committee for many years. It is her dedication to this effort and the joy she shares with all who come to St. David's that has made this committee so successful and such an important part of our community. Marna will of course be busy doing other things around St. David's, but she will be greatly missed by this group.

If you are interested in joining the Newcomer Committee, please let any committee member know. Any assistance and new ideas are always welcome!

Respectfully submitted,
Janet Boyle

Report on Finance

Thanks to all who served on the Committee this year: Deanna Emerson, Ed Miller, John Patterson, David Thomsson, and Mo. Amy. I defer to John Patterson's Treasurer's report, which contains full details of the financial position of our church. As with last year, the main concern is budgeting during a time of continued uncertainty because of Covid. With a new Rector in place, expenses for 2022 can be predicted with greater certainty. On the other hand, the budget reflects a best guess of income since it is still somewhat difficult to predict to what extent rentals and fund-raising activity can return to normal. We will revise the budget during the year as necessary.

Given our relatively strong financial condition, the Finance Committee recommended the Vestry consider the establishment of a Reserve Fund along with addressing several pressing needs such a new compressor, repaired sidewalk, new audio-visual system, and several safety measures. The Vestry subsequently reviewed and approved these recommendations.

Thanks to the generosity of our members, we are in a good financial position despite the challenges.

Respectfully submitted,
Tena Achen, Chair

Report on the Endowment Fund

Thanks to a strong stock market, the Fund returned 10.5% for the year. The Endowment is part of our long-term strategy for financial stability, so please consider a donation to the Fund. If you want to name St. David's as part of your estate plan, we can provide guidance. Thanks to Tena Achen, Ed Abramowitz, and Don Taylor for their input and guidance on the fund.

Respectfully submitted,
David Thomsson
Endowment Fund Chair

Report on Stewardship

Stewardship Drive 2021 in support of the 2022 Budget

Thank you to those in the St. David's family who have faithfully pledged their resources to carry out the mission and ministries of St. David's.

Though we did not see an increase in the number of pledging households, we held steady and did not have the 10% decrease in pledges we experienced last year. Additionally, while last year the total amount pledged declined slightly, this year it increased by 2%. St. David's has a very solid base of pledging support including 8 new pledges.

I am grateful to the many volunteers who helped make this year's Stewardship campaign a success.

- The Stewardship Committee: Brijette Aris, Jon Christiansen, Deanna Emerson, Ben Hicks, Patty Thomsson, and Mo. Amy.
- Those who delivered a Stewardship Minute in person or on video and reminded us why we love St. David's: Arlene Astudillo, Brennan Clissold, Charlotte Clissold, Zach Duck, Abbibeth Hicks, Jackson Holmes, Samantha Kelly, Chris Achen, Jon Christiansen, Ben Hicks, Jane Lohr and Tom Pearson, David Miller, Kim Neighbor, Maria Taylor, Patty Thomsson.
- Mo. Amy who offered Stewardship Bible study and inspiring sermons.
- Deanna Emerson, Carol Miller, and Kathy Herzog for the beautifully, deliciously festive Stewardship Coffee Hour.
- Brian Katona, Katy Widmer-Boyer and Thom Boyer for special Commitment Sunday music.
- Judy Henningsen for her invaluable help with so much.

In addition to financial support, so many parishioners give generously of their time repeatedly. St. David's is grateful for all the ways you participate in being good stewards of all God has given us.

Respectfully submitted,
Tena Achen, Stewardship Chair

Report of the St. David's Legacy Society

St. David's Legacy Society recognizes those who have provided for St. David's through a planned gift such as a bequest to the Endowment Fund. For many, a bequest offers the opportunity to make a more substantial gift and to continue a lifetime of giving. The Society did not add any new members on 2021.

Members include:

| | |
|---------------|------------------------------|
| Anonymous | Russell and Barbara Beaulieu |
| Amy Mansue | Karin and David Mitchell |
| Carol Rodgers | Patricia and David Thomsson |

If you would like more information about including St. David's in your will or more generally about making a gift to the Endowment Fund, please call the office at (609) 655-4731.

Respectfully submitted,
Tena Achen

Report of the Acolyte Master

It is with great gratitude and pleasure that I report a that we are back to in-service worship, and we had a very successful 4th quarter and welcomed 4 new acolytes, Colin Duck, Harrison Katona, Brennan Clissold and Arlene Astudillo our Acolyte Corps at St. David's. Our community is very grateful to you for your service. We invite all parishioners, regardless of age, to consider joining us in this special ministry.

I also offer huge thanks and deep appreciation to David Miller, Amy Mansue and Jon Harding for their continued service at the 8 o'clock service each week. All of you are amazing!

Thank you to all the parents who get their children here each week and for supporting them in this ministry. Thank you to each of our Acolytes who offer this gift of service to God and our parish.

Due to the pandemic, we limited who could acolyte. I want to thank everyone who filled in during the last year.

Respectfully submitted,
Leslie Terhune, Acolyte Master

Report on the Memorial Garden

In 2021, there were three interments in the Memorial Garden.

The Memorial Garden had minor horticultural attention during the past year. Our contractor replaced shrub plantings that failed to thrive. He also kept up attempts to stay ahead of moss overgrowth and pruned overhanging trees.

Because of Covid-19 restrictions, use of our grounds has been limited. Nonetheless, the Memorial Garden continues to be very attractive, even if there have been few visitors. Those who have visited find it to be an attractive space for contemplation, and a place where departed members of the congregation can be honored and remembered. Even during times of Covid-19 restrictions, outdoor spaces are still available, and we welcome visitors to come and sit.

Prior to his family's move out of our area, Tim Doutt played a large role in the Memorial Garden, supervising the work of our contractors, and opening and closing interment sites. Now that he has moved away, we extend many thanks to Memorial Garden Committee members, and also to Todd White, for faithfully opening and closing the interment sites for the three interments this past year. Thanks also to Committee member Paul Szymanski for his attention and advice on plantings and maintaining the grounds.

Respectfully submitted,
Edmund Abramovitz, Chair

Report of the Ushers of St. David's

The ushers for St. David's are scheduled for all regular and any special services. Duties are to support the worship service by helping ensure that everyone has the necessary programs and inserts, directing worshipers to available seats, participating in the service and helping prepare the Sanctuary for the next Service. Due to the Covid19 pandemic, ushers were only needed during the last few months of this year.

The usual ushers for the 8:00 AM Service were Renee and Jon Christiansen.

Ushers scheduled for the 10:00 AM Services were: Rich Bennett, Deanna Emerson, Carol Hartmaier, Larry and Pat Kraft, Ed Miller, Dan Smires, Penny Stout and Dave and Patty Thomsson.

The ushers are a vital part of St. David's worship. Until offering collections are again a part of the service, only one usher is being scheduled for each service. Additional volunteers are always welcome, and anyone interested can contact Pat or Larry Kraft for more information.

Respectfully Submitted,

Larry Kraft
Usher Coordinator

Report on Lay Participation

Throughout the year (2021), St. David's lay participants continued to demonstrate commitment, flexibility, and dedication; they appeared either in person or on ZOOM, often on short notice. This year's end-of-year roster included: Edmund Abramovitz, Jordan Bailey, Steve Channon, Zach Duck, Jon Harding, Kathy Herzog, Deacon Barbara Jensen, Tricia Metzger, David Miller, Kim Elaine Neighbor, Kate O'Connor, Tom Pearson, Corinne Peters, Beau Sawyer, Tracy Smires, Leslie Terhune, Patty Thomsson, Todd White.

Thanks to all for their faithful and willing participation during our various worship services!

Report on Outreach

Outreach is committed to supporting local, national, and international charitable organizations through our parishioners' generous donations, both monetarily, materially, and by volunteering. Despite the pandemic closure of our church to in house services and the lack of a monthly Sunday dedicated to Outreach, donations continued to come in through both online donations via St. David's website and the monthly Outreach envelopes included with this past year's Stewardship envelopes. We were able to make donations to each of the following month's charities: Womanspace, Better Beginnings, Henry J. Austin Health Center, Friends of the Trinity Cathedral, Homefront, RISE, Fund for the Relief of Widows and Orphans in the Diocese of NJ, Princeton Chaplaincy, Send Hunger Packing, TASK, The Seamen's Church Institute, and Habitat for Humanity. Thanks to Renee Christiansen, for coordinating St. David's Knitting Group, and to the group's women, who spent hours knitting, for donating and delivering hand knitted items and personal items to the Seamen's Church Institute Christmas Program.

Outreach continued this year to sponsor the RISE Food Pantry's Wednesday evening distributions, twice a month, through volunteering, food donations and monetary support. The Pandemic has significantly increased the number of clients the Pantry aided, with long lines reaching down the block. A very big THANKS to the volunteers who stepped forward to increase our coverage those Wednesday evenings.

Outreach also donated monetarily to the Monroe Township Recovery and Relief Efforts addressing the significant, damaging, residential flooding in the community following both Tropical Storms Henri and Ida. A special Outreach donation, collected during the November Fantasy Auction, went to the National Breast Cancer Association to help support their ongoing research efforts. While we could not hold our annual Christmas Gift collection for children served by RISE within the church this year, many parishioners generously donated monetarily or individually took gifts to RISE so the children could still have a Christmas.

A big THANK YOU to all St. David's parishioners for their continued, unselfish support for all these causes.

Respectfully submitted,

Patricia Kraft
Outreach Committee

Report on Fundraising

Along with other churches and the rest of the world, our Fundraising efforts have been impacted by the COVID-19 Pandemic. Our parish continues to rely on fundraising efforts to help achieve a balanced budget and help fund our Outreach as well as the day-to-day operations of our St. David's church so that we can support its' mission throughout the years and decades to come. Our pledges alone do not generate enough income to accomplish this mission, therefore, we use fundraising to help us close that gap.

This past year we were fortunate to be able to re-start the Cranbury Day Rummage Sale and Bake Sale and our Annual Fantasy Auction following the necessary pause in 2020 at the height of the pandemic.

The Cranbury Day Rummage Sale and Bake Sale helped generated approximately \$2,000 for our parish. This is truly an amazing feat considering our "low, low" prices.

The Rummage Sale, led by Phyllis Robinson, helped find new homes for many of our parish families' former treasures.

The Bake Sale, led by Kathy Herzog, again offered not only delicious baked goods but also helped spread the good news of St. David's to Cranbury and the surrounding communities.

The Fantasy Auction, led by Deanna Emerson and presided over by our auctioneer extraordinaire Suzanne Camlin, raised approximately \$10,000. Thanks to some creative thinking, the auction was again a huge success, implementing additional viewing/shopping times to limit interactions and allow for proper social distancing.

Our fundraising events could not have been accomplished without the help of many. My personal thanks to all who helped organize and run the activities of which there are too many individuals to name. I also wish to thank the entire congregation for their incredible support of our Fundraising efforts with their generous donations (time, treasure and talent) and unfailing support when called upon. THANK YOU!

Hopefully the worst of the pandemic will be soon past. We hope that in the coming year (2022), we can also return to our annual Women's Tea and the St. David's Golf Outing. And as always, we are continually looking for additional volunteers to help us with each of our parish fundraisers and welcome any suggestions of new fundraising ideas.

Respectfully submitted,
Michael Duck, Vestry Fundraising Coordinator

GIFT CARD FUNDRAISING REPORT – 2021

During 2021 St. David's raised \$629.30. from the sale of pre-paid gift cards.
The total amount of gift card sales was \$15,195.00.

Since the inception of the gift card sales campaign in 2011, St. David's has raised a total of \$5,971.90 on total sales of \$136,470.00.

The Fundraising Committee would like to thank the following registered users for 2021: Kim Duck, Cindy Duck, The Rev. Canon Karin Mitchell, Marcia Ruhl, and (especially) Todd White.

Report of the Safety Committee

In 2021 safety breakaway windowpanes were installed in the classrooms and conference room.

Thank you to the committee members Ed Miller, Jon Christensen, Steve Channon, Anne Holmes for their continued effort and dedication.

See attached Emergency Operations Plan.

Respectfully submitted,
Ed Miller

Report of the Greeters' Guild

Greetings!

While there was not much opportunity for activity in regard to this ministry due to the Covid-19 Pandemic, we are thankful for their presence at St David's. The work of Greeters is very simple yet incredibly important. The smiles, handshakes and help provided to visitors and members contribute in an essential way to our worship and witness here at St. David's. Thank you, Virginia Reading-Davis, Jennie Herbert, Margaret Perritt, Sandra Szymanski, and Jon & Renee Christiansen.

Respectfully submitted,
Deanna Emerson, Senior Warden

Report of the Labyrinth Guild

Due to the pandemic and the building still being under Covid-19 restrictions in 2021, the usual scheduled Lenten/Advent events did not occur. The guild looks forward to hosting events in 2022.

Respectfully submitted,
David Miller

Report of the Altar Guild

St. David's Altar Guild continued to work behind the scenes as a dedicated group of 10.

We were happy to help with preparation of both in person and virtual worship according to the State and Diocesan Guidelines in and through our ability to worship full time in our sanctuary.

We were excited to welcome Mother Amy S. Cornell as our new leader and Rector in June. We enjoyed a light lunch gathering and look forward to the further sharing of ideas as we move forward.

Flowers, in Memory of a Loved One, will continue to be \$40.00. (Actual cost to St. David's is \$60.) The Sanctuary Candle will be \$20.00. Vestry will continue to pay for bread and wine used in Sunday worship. Altar Guild will continue purchasing altar linens and sanctuary adornments.

We, the Altar Guild, will continue to work with our clergy to ensure Worship at St. David's continues to run smoothly to meet the needs of our St. David's Church Family. We are excited to have things back to normal. We are waiting and praying that will be soon – 100%.. again!

This was another year of change for sure! For all, we are grateful.

Interested in serving St. David's as a member of the Altar Guild? Please let us know.

Thank you to our Altar Guild Members:

Renee Christiansen

Marua McDermott

Tracy Smires

Penny Stout

Sandra Szymanski

Leslie Terhune

Corrine Peters

Terry Bennett

Jo Cornell

Faithfully yours,
Kathy Herzog
Altar Guild Directress

Report of the Social Committee

2021 - OH WHAT A YEAR.. TAKE II

Thank you to Carol Miller, for the coordination of coffee, bagels and treats that we enjoyed each week, until March, and then back again in October, in our Parish Hall. Carol Miller is also our coordinator of supplies! An amazing job! A BIG THANK YOU! Thanks to all who volunteered to host coffee hour while it lasted. Each of you make our parish a warm and inviting home for both our church family and visitors!

The rest of the year still a blurr.... No Pancake Supper, No Lent, No Maundy Thursday Seder, No Easter, No Parish Picnic, and on and on.

A bright spot....

We welcomed Mother Amy Cornell as our new rector and celebrated her Renewal of Ministry and Confirmation on October 9th with a catered celebration outside on our patio and under a tent on a beautiful day!

We were able to help many with both happy and sad events this past year as well. A beautiful setting whether on the lawn or patio area under a tent with tiny white lights. It was wonderful to share our talents to make a wonderful memory and celebration of life for our church family and their friends.

Through 2021 we continue to be grateful for all that we have. St. David's is a gift to us all and it is amazing to be part of this Church. However, we gather, whether it be in person, a drive by hello, wave or Zoom we stay safe and well in God's care.

We are grateful to have learned to care for one another.

May God Continue to Bless St. David's!

Praying we'll be back raring to go 100% soon,

Kathy Herzog
Social Committee Chair

Report of the Communications Committee

Another year of pandemic has passed, but we have continued to gather as a parish both online and in hybrid in-person / online models. This has presented many challenges, including audio infrastructure to make sure that our choir and parish music program can be as vivid for parishioners gathered in person or attending virtually on Zoom. Choir director Brian Katona has been a force in organizing the audio setup that we hope to continue expanding upon.

We have advertised our events on Facebook and throughout the usual media outlets (Patch, Planet Princeton, and nj.com, among others), in addition to parishioners flyer-ing throughout the community. I would particularly like to thank Todd White for his efforts in maintaining the church website, our Facebook presence, and managing the Zoom calls for in person worship. He was joined this year by a group of volunteers that regularly included Charlotte Clissold, Abbi Clissold, and Jennifer Elizondo. We have also worked with Comcast to improve and check all our communications wiring and to increase our bandwidth at minimal cost increase.

The website continues to be a primary resource for parish communications, listing service times, upcoming events, and links to photos and videos of worship at St. David's. Likewise, Facebook is a major communications outlet along with our email newsletter (the Tablet) and the Constant Contact email list. If you wish to join the latter, please sign up at the bottom of the main page of our website, <http://www.stdavidscranbury.com/>. To receive a paper copy of the Tablet, also available on the parish website, contact Judy Henningsen at the St. David's office. My thanks as always to Judy for putting together both sources and to the office volunteers who make sure the Tablet is ready for mailing.

Respectfully submitted,

Benjamin Hicks

Rector's Statistics for 2021

Baptisms

| | | |
|-------------------------|----------|-----|
| Phoebe Ruth Holcombe | 04/18/21 | DRC |
| Theodore Michael Boyer | 07/25/21 | ASC |
| Ethan William Dilks | 07/25/21 | ASC |
| Zahaua Jasmine McKenzie | 08/29/21 | ASC |
| Roman Castle Aris | 11/07/21 | ASC |

Confirmation

| | | |
|-----------------------|----------|---------------|
| Jordan Zachary Bailey | 10/09/21 | Bishop Stokes |
| Zachary Rodgers Duck | 10/09/21 | Bishop Stokes |
| Sarah Frances Smires | 10/09/21 | Bishop Stokes |

Received

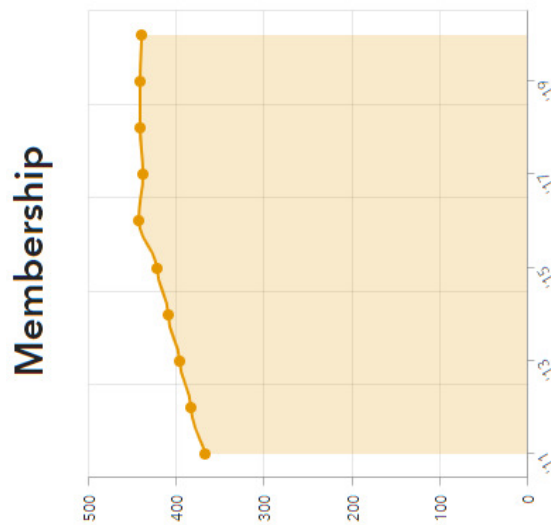
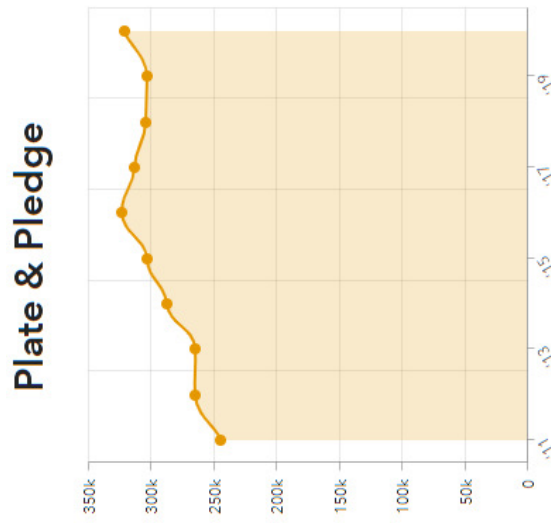
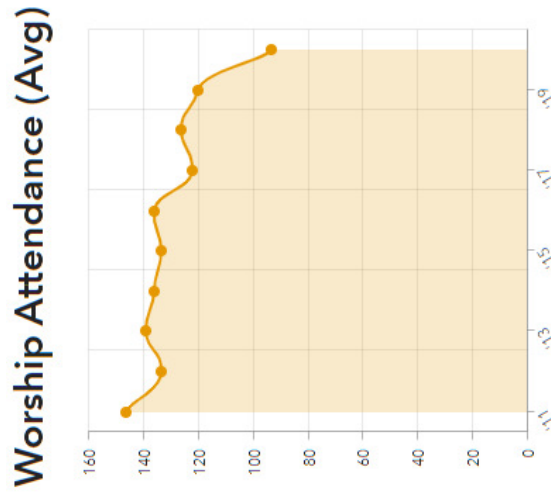
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| Renee Christiansen | 10/09/21 | Bishop Stokes |
|--------------------|----------|---------------|

Funerals

| | | |
|------------------------|----------|-----|
| Elizabeth A. Lancaster | 06/18/21 | ASC |
| Keith James Franks | 09/25/21 | ASC |
| Wilfreide Kayser | 09/29/21 | ASC |
| Barbara Beaulieu | 11/03/21 | ASC |

| | |
|---------------------------------|-----|
| 2021 Average Sunday Attendance: | 88 |
| Easter Attendance: | 89 |
| Christmas Attendance: | 148 |

Participations & Giving Trends from the National Church Office



Qualifications for Voting Members

The voters shall be baptized, at least sixteen (16) years of age, domiciled in the Parish or adjacent thereof, of good moral character, adhering to this church and to no other religious body, regular attendants at the service of the said Parish, meaning thereby those who are more frequently present than absent unless for a good cause prevented and regular contributor to the current expenses of the Parish for six months prior to the Annual Meeting in the manner prescribed by the Vestry of said Parish. Any voters not baptized or confirmed in the Parish must have been enrolled as members of the Parish in accordance with provisions of the Canons, or must be baptized persons who have been received on their written request to the Rector or to one of the Wardens if there be no Rector; and said Rector or Wardens shall keep a list of all who have been received as voters, which list shall be open to inspection by the members of the Parish. No one shall be permitted to vote or be eligible to office in more than one Parish in this Diocese.

Section III

St. David's By-laws

Adopted March 14, 2006