

# **2022 Annual Report**

*(Covering St. David's Events Jan.–Dec. 2022)*

## **2023 Annual Meeting St. David's Church Cranbury January 29, 2023**

**The Rev. Amy S. Cornell, Rector**

**The Rev. Carol Patterson, Deacon**

**Dr. Brian Katona, Director of Music**

**Chaplain Kate O'Connor, M. Div., Pastoral Care Associate**

**John Patterson, Treasurer**

**Judy Henningsen, Parish Administrator**

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# AGENDA

*for the 2023 Annual Meeting*

1. Call to Order (Opening Prayer) The Rev. Amy S. Cornell
  2. Nominating Committee Report Ed Miller
  3. Adoption of Minutes from 2022 Meeting - January 23, 2022
  4. Treasurer's Report John Patterson  
    Highlights of 2022
  5. 2023 Budget Presentation Tena Achen
  6. Acceptance of all Reports as submitted
  7. Vestry Appreciation Awards The Rev. Amy S. Cornell
- Elizabeth Channon, Scott Holcombe, Ed Miller  
*alphabetical by last name*
8. Old Business
  9. New Business
  10. Closing of Meeting (Blessing and Dismissal) The Rev. Amy S. Cornell

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# ST. DAVID'S CHURCH STAFF & VESTRY

# ST. DAVID'S CHURCH

**St. David's Church welcomes all in the loving  
Spirit of Christ, through Faith, Worship,  
Nurture and Community**

**God is Calling St. David's Church to:**

- ✦ **Welcome people to Christ's community to share with us in His eternal priesthood.**
- ✦ **Extend Christ's love by embracing diversity and promoting tolerance within the community and the world.**
- ✦ **Meet the physical and spiritual needs of all God's people, using the resources, confidence, and opportunities God has given us.**
- ✦ **Develop and sustain nurturing and committed leaders and clergy.**
- ✦ **Provide the facilities and resources necessary to engage and educate our youth and to create a nurturing environment for all.**
- ✦ **Exemplify the mission of St. David's Church through faith and commitment.**

# Report of the Rector

*The Rev. Amy S. Cornell*

*Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything that I have commanded you. And remember, I am with you always, to the end of the age.*

*(Matthew 28:19-20)*

It is always rewarding, if not a little challenging, to look back on a year and think about all of the highs and lows that have occurred. It's more than a little challenging when the focus is St. David's, a vibrant and vital parish! There are so many highlights of the past 12 months I'm sure some will be missed, but here are a few for us to remember:

We renewed a long-standing tradition in the Episcopal church of house blessings in the Epiphany season. It was a wonderful opportunity to visit parishioners at home and welcome God's blessing on their personal space.

Our Lenten program was based on the Rt. Rev. Nicholas Knisely's book, "Lent is Not Rocket Science." Our Advent program was a daily meditation based on the Advent hymns of our tradition. Both were well attended and well received.

Holy Week this year was particularly powerful, using the space of the sanctuary to incorporate symbolic elements into the services. The changes come from my own personal tradition of movement and music and were well received by all who attended.

We have celebrated the return of Rev. Carol Patterson (nee Rodgers) in her new role as parish deacon. It has been an absolute joy to work in ministry with Deacon Carol. She brings a deep knowledge of the family parish and a deep level of compassion for all those who are in need.

A new pictorial directory was commissioned and completed. Thank you to everyone who participated in the huge undertaking!

Several of the pillars of our community were received into the arms of our Savior during 2022. We take the time now to fondly remember Gil Quinton, Margaret Perritt, Russ Beaulieu, Robert Landman. May their souls, and the souls of all the departed, rest in peace and rise in glory.

Communications were improved this year by the expansion of our live streaming ministry team, and upgrades to our Wifi.

We did suffer the breakage of a door window in the back of the building this past December, but due to the Vestry's quick response we were able to secure the facilities and will be installing a security system in the upcoming year.

Services have been well attended this year as we slowly rebuild after the intensity of the pandemic. Every week sees new faces or faces of those who have been away for a while. It is so rewarding when a newcomer tells me, at the end of a service, that they feel they have found their new home.

So, there is a lot that happened in 2022, most of which you will read about in the rest of the reports. It is such an honor to be the rector of St. David's and be able to work with all of you to respond together to our call from Jesus to be disciples to one another and to the world around us. May our blessings continue into the 2023 year!

# Report of the Nominating Committee 2023

The Nominating Committee of the Vestry is pleased to present the Slate of Nominees for Warden, Vestry, and Delegates to Diocesan Convention.

We are blessed to have been provided with excellent candidates for the open positions and present to you the following nominees. Each of the nominees below has consented to their nomination, and we thank them for agreeing to serve.

|   |   |
|---|---|
| <b>Jr. Warden:</b>                            | Kathy Herzog                                      |
| <b>Vestry:</b>                                |   |
| Three – 3-year terms                          | Edmund Abramovitz<br>Jon Harding<br>Ellen Torres  |
| One – Unexpired term                          | Maria Eswine                                      |
| J2A Representative                            | Jordan Bailey                                     |
| <b>Convention/<br/>Convocation Delegates:</b> | 3 delegates / 2 alternates                        |
| 1-Year Term                                   | Edmund Abramovitz<br>David Miller<br>Tracy Smires |
| Alternates                                    | Pat Kraft<br>Ed Miller                            |

## 2023 Nominating Committee

Ed Miller, Elizabeth Lewis-Channon, Scott Holcombe

Respectfully submitted,  
Ed Miller, Parish Nominating Committee



# Minutes of the Annual Meeting 2022

## (Covering events from the 2021 Annual Report)

The meeting was called to order on Sunday, January 23, 2022, at 11:30 am with an opening prayer by the Rector, the Rev. Amy S. Cornell. The meeting was once again held virtually. Mother Amy reviewed the Zoom instructions and asked everyone to use the raise hand feature to be recognized by the chair. The polling feature will be used for all motions and attendance was taken in the chat.

### **Nomination Committee**

Deanna Emerson, speaking for the Nominating Committee presented the slate of nominees for Warden, Vestry, and Delegates to Diocesan Convention.: Sr. Warden, Patricia Kraft, Vestry 3-year terms: Marcus Aris, AJ Polanco, Leslie Terhune. Two unexpired terms: Renee Christiansen and Elizabeth Lewis-Channon. For Diocesan Convention Delegates: Steve Channon, Elizabeth Lewis-Channon., Marcus Aris with David Miller and Kim Neighbor as Alternates. The Nominating Committee's motion to accept the slate as submitted has been accepted by acclamation. With no further discussion, the poll was taken with approval unanimously. Mother Amy thanked all the nominees for their willingness to serve and the committee for their work.

Poll results - 100% in favor.

### **Adoption of minutes from the previous Annual Meeting held on Jan. 31, 2021**

A motion was made by Pat Kraft and seconded by Kim Neighbor to accept the minutes as printed. After the voting poll was taken all were in favor and the motion was carried.

Poll results - 100% in favor.

### **Reports**

#### **Treasurer's Report – John Patterson, by Title**

John Patterson presented his report stating that the year 2021 was filled with financial challenges and opportunities. Due to the pandemic, building use income continues to be low. The major opportunities included continued generous financial support from our congregation and continued government programs which made up for all the income lost. The pledge income exceeded the pledge budget and our 2020 pledge income. Also, giving to the Spring Challenge of over \$20,000 helped to cushion the lost income. John Patterson thanked the congregation for their continued generosity.

Capital projects we undertook this year:

- Replacement of the road sign
- Leveling of the sidewalks around the Church
- Replacement of a failed air conditioning compressor
- Installation of tempered glass in the Sunday School classrooms
- Installation of a substantially upgrade to the AV Broadcast system.

A \$50,000 reserve fund was established. This fund is intended to provide for:

- Cash flow issues
- Emergency Repairs/Expenses
- Minor shortfalls in our annual budgeting process

John Patterson continued his report reviewing the Cash Flow statement on page 14-15, the balance sheet on page 16 and the vestry approved 2022 budget on pages 18-19.

John Patterson concluded his report thanking Judy Henningsen, the Finance Committee (David Thomsson, Tena Achen, Deanna Emerson, Mother Amy). He also added the committee is in need of a member from the congregation and asked if anyone was interested, to please contact him or any member of the committee.

A motion was made by Kim Neighbor and seconded by Leslie Terhune to accept the Treasurer's Report. After a poll vote, all were in favor and the motion was carried.

Poll results -100% in favor.

Mother Amy thanked John Patterson for all his hard work.

### **Acceptance of all reports as submitted.**

#### **List of reports**

Report of the Rector  
Report of the Sr. Warden  
Report of the Jr. Warden  
Report of the Minister of Music  
Report of the Pastoral Care Associate  
Report on Christian Formation  
Report on Liturgy  
Report on Evangelism  
Report on Finance  
Report on Endowment  
Report on Stewardship  
Report of the Legacy Society  
Report of the Acolyte Master  
Report on the Memorial Garden  
Report on Ushers  
Report on Lay Participation  
Report on Outreach  
Report on Fundraising  
Report of the Safety Committee  
Report of the Greeters Guild  
Report of the Labyrinth Guild  
Report of the Altar Guild  
Report of the Social Committee  
Report on Communications

A motion was made by Jon Harding and seconded by Deanna Emerson to accept all reports by title as submitted. After a poll vote, all were in favor and the motion was carried.

Poll results -100% in favor.

**Vestry Appreciation** – Arlis Astudillo, Sr., Janet Boyle, Steve Channon, Mike Duck, and Deanna Emerson are rotating off the vestry this year.

Mother Amy thanked all vestry members for serving during a time of transition and a pandemic. Thanked also for their leadership skills and keeping the community connected and thriving during this challenging time.

Mother Amy specifically thanked Deanna Emerson for serving as Sr. Warden during the past years. The 50<sup>th</sup> anniversary celebration, Mo. Karin's retirement, 2-year transition and the pandemic. She made Mother Amy's transition so smooth, and her leadership skills are phenomenal. Deanna thanked the congregation for their love and support, as it was an honor to serve.

### **Safety Committee - Yearly Emergency Operations Plan**

Kim Duck presented the updates to the Emergency Operations Plan and thanked the committee for all their work. This year a pandemic response and cyber security were added to the guidelines. Tempered glass windows were installed in the classrooms and office. Kim explained it was not possible to install it in the library due to the handicap railing outside the window. Kim encouraged all to read the document as it provides vital information for the health and safety of our parishioners and renters of the building. Mother Amy asked if anyone knows of any local community groups /police that are offering safety training in houses of worship to let her know.

### **New Business**

Brian Katona stated he is looking forward to and is excited for the new AV system installation in the church to help our hybrid broadcast be its best.

Leslie Terhune discussed the new ECW Chapter at St. David's. Asked all women of the parish to consider joining meeting on January 30<sup>th</sup> at 1 pm. Invitation letters will be going out this week. Mother Amy added the Brotherhood of St. Andrew is looking to start a chapter also.

Paul Szymanski asked if the retention basin work is being done and in the budget for 2022. Deanna Emerson replied that the pond has been inspected and more water needs to be drained. Work will be done in the spring/summer, and it is in the building and grounds maintenance budget line for 2022.

Open time

The meeting was adjourned with a closing prayer lead by Mother Amy at 12:22.

Respectfully submitted,

Judy Henningsen  
Parish Administrator

# Report of the Treasurer

This report covers the period from January 1, 2022, through December 31, 2022.

The past year was a difficult one in which the expenses exceeded the income by \$35,522. However, we were fortunate to have an Operating Fund balance of over \$40,000 at the beginning of the year. This positive Operating Fund balance was the result of the income from various government COVID programs in 2020 and 2021. In 2022 St. David's received \$17,919 for Employee Retention Credits and is still owed \$12,363 from that program. Of the funds received \$16,180 was placed in the Marks of Mission (MoM) reserve to pay the increased Diocesan Assessment that will occur in the coming years because of receiving these government funds.

The major contributing factors to the deficit in 2022 were the following:

- The Vestry approved the expenditure of \$6,178 in capital improvements which were known to be funded by the year end surplus. These improvements included the completion of the AV Broadcast system which is now used to broadcast our services on a regular basis.
- Building Maintenance exceeded budget by over \$5,000 at least partly due to continued work on our heating system.
- Grounds exceeded budget by over \$7,000 due to increased cost and more maintenance required of our landscaper.
- Utilities almost doubled from 2021 expenses and exceeded budget by over \$9,000

The Restricted Fund summary shows the activity of all the restricted funds during 2022. The Endowment Fund has had a bad year with an overall loss of about 15%. This simply reflects the performance of the financial markets in 2022. \$6,209 was withdrawn from the Reserve Fund to pay the deposit on a new security system. A similar amount will be withdrawn in 2023 to pay the balance due on that system.

The Other Fund now contains the following:

- |                             |          |
|-----------------------------|----------|
| • Clergy Sabbatical Reserve | \$ 3,828 |
| • Church Sabbatical         | \$ 1,800 |
| • Marks of Mission          | \$16,180 |
| • Copier                    | \$ 4,023 |
| • Prepaid Pledges           | \$11,000 |

The Balance Sheet remains strong. One important change made in our accounting policy is that Prepaid Pledges are now placed in the Other Fund instead of being treated as a liability. This makes the presentation of Pledge income more transparent. In 2022 we received \$11,000 in prepaid pledges.

As always, I need to thank all those who help me do my job as Treasurer. Most important is the work Judy does to enter your donations and prepare the giving statements. The Finance Committee provides the necessary guidance throughout the year. The committee is Co-Chaired by Tena Achen and David Thomsson. In addition, Pat Kraft, Ed Miller and the Rector participate. Finally, I would like to thank the counters for their efforts every Sunday morning.

Respectively Submitted,

John I.H. Patterson  
Treasurer

**St Davids Episcopal Church  
Cash Flow Statement  
Results Through December 31, 2022**

| <b>INCOME</b>                       | Budget           | Actual           | %             | Note |
|-------------------------------------|------------------|------------------|---------------|------|
| Building Use                        | \$24,400         | \$27,111         | 111.1%        |      |
| <i>NET FUNDRAISING</i>              | \$22,500         | \$13,641         | 60.6%         |      |
| Gifts                               | \$20,000         | \$22,490         | 112.5%        |      |
| Holiday                             | \$2,000          | \$1,977          | 98.9%         |      |
| Non-Pledge                          | \$15,000         | \$19,191         | 127.9%        |      |
| Plate                               | \$500            | \$2,097          | 419.5%        |      |
| <i>Prepaid Pledge</i>               | \$0              | \$0              |               |      |
| Pledge-Op                           | \$261,572        | \$259,976        | 99.4%         |      |
| <i>Other</i>                        | \$500            | \$2,372          | 474.4%        | 1    |
| Transfer from Building Fund         | \$0              | \$0              |               |      |
| <i>Pass Through</i>                 | \$0              | \$0              |               |      |
| Transfer between accounts           | \$1,654          | \$6,209          | 375.4%        | 2    |
| <b>TOTAL INCOME</b>                 | <b>\$348,126</b> | <b>\$355,065</b> | <b>102.0%</b> |      |
| <b>EXPENSES</b>                     |                  |                  |               |      |
| <b>Building &amp; Grounds</b>       |                  |                  |               |      |
| Building Maintenance                | \$18,000         | \$23,649         | 131.4%        | 3    |
| Capital Equipment                   | \$4,000          | \$10,759         | 269.0%        | 4    |
| Non-Capital Equipment               | \$0              | \$2,025          |               |      |
| Capital Improvements                | \$0              | \$4,153          |               |      |
| Grounds                             | \$8,000          | \$15,255         | 190.7%        |      |
| Insurance                           | \$14,500         | \$14,629         | 100.9%        |      |
| Capital Payments                    | \$23,280         | \$23,280         | 100.0%        |      |
| Office Expense                      | \$9,000          | \$8,258          | 91.8%         |      |
| Telecommunications                  | \$3,600          | \$3,183          | 88.4%         |      |
| Utilities                           | \$12,000         | \$21,631         | 180.3%        |      |
| Property Tax                        | \$675            | \$847            | 125.6%        |      |
| <b>Total Building &amp; Grounds</b> | <b>\$93,055</b>  | <b>\$127,670</b> | <b>137.2%</b> |      |
| <b>Operating</b>                    |                  |                  |               |      |
| Advertising                         | \$750            | \$1,145          | 152.7%        |      |
| Diocesan Conference                 | \$250            | \$0              | 0.0%          |      |
| Vestry Functions                    | \$500            | \$248            | 49.5%         |      |
| Banking Fees                        | \$1,000          | \$794            | 79.4%         |      |
| Other Expenses                      | \$500            | \$316            | 63.3%         |      |
| Stewardship                         | \$1,500          | \$1,618          | 107.9%        |      |
| Social Events                       | \$2,000          | \$1,714          | 85.7%         |      |
| Worship Documents                   | \$400            | \$926            | 231.5%        |      |
| Altar Supplies                      | \$500            | \$880            | 176.1%        |      |
| Music                               | \$3,000          | \$4,736          | 157.9%        |      |
| <b>Total Operating</b>              | <b>\$10,400</b>  | <b>\$12,378</b>  | <b>119.0%</b> |      |

**St Davids Episcopal Church  
Cash Flow Statement**

| <b>PERSONNEL</b>       |                  |                   |               |
|------------------------|------------------|-------------------|---------------|
| <b>Clergy</b>          | Budget           | Actual            | %             |
| Clergy Comp - Rector   | \$45,279         | \$45,810          | 101.2%        |
| Continuing Ed - Rector | \$1,075          | \$1,075           | 100.0%        |
| Dental                 | \$751            | \$685             | 91.2%         |
| Health Care Insurance  | \$13,000         | \$13,420          | 103.2%        |
| SECA                   | \$5,814          | \$5,814           | 100.0%        |
| Housing - Rector       | \$30,720         | \$30,190          | 98.3%         |
| Sabbatical Reserve     | \$900            | \$900             | 100.0%        |
| Pension - Rector       | \$14,727         | \$14,727          | 100.0%        |
| Prof Expense - Rector  | \$4,500          | \$4,720           | 104.9%        |
| Supply Priest          | \$1,500          | \$1,216           | 81.1%         |
| <b>Total Clergy</b>    | <b>\$118,266</b> | <b>\$118,557</b>  | <b>100.2%</b> |
| <b>Laity</b>           |                  |                   |               |
| Prof Expense - Lay     | \$0              | \$0               |               |
| Employee Education     | \$0              | \$0               |               |
| FICA                   | \$3,781          | \$3,894           | 103.0%        |
| Lay Salary             | \$60,983         | \$62,797          | 103.0%        |
| Medicare               | \$884            | \$911             | 103.0%        |
| Workers Comp Ins       | \$1,000          | \$547             | 54.7%         |
| Lay Pension            | \$2,300          | \$2,135           | 92.8%         |
| <b>Total Personnel</b> | <b>\$187,214</b> | <b>\$188,840</b>  | <b>100.9%</b> |
| <b>Witness</b>         |                  |                   |               |
| Adult Christian Ed     | \$250            | \$110             | 44.0%         |
| JZA                    | \$250            | \$546             | 218.4%        |
| Church School          | \$1,000          | \$759             | 75.9%         |
| Acolytes               | \$0              | \$0               |               |
| Discretionary Fund     | \$2,500          | \$2,500           | 100.0%        |
| Scouting               | \$0              | \$0               |               |
| Diocesan Pledge        | \$56,478         | \$56,478          | 100.0%        |
| Pastoral Care          | \$200            | \$0               | 0.0%          |
| Outreach Expense       | \$1,000          | \$999             | 99.9%         |
| Evangelism             | \$200            | \$307             | 153.4%        |
| <b>Total Witness</b>   | <b>\$61,878</b>  | <b>\$61,699</b>   | <b>99.7%</b>  |
| <b>TOTAL EXPENSE</b>   | <b>\$352,547</b> | <b>\$390,587</b>  | <b>110.8%</b> |
| <b>INCOME-EXPENSE</b>  | <b>(\$4,421)</b> | <b>(\$35,522)</b> | <b>803.5%</b> |

Notes:

1-Includes \$17,830 ERC Income of which \$16180 were transferred to MoM Reserve

2-Transfer from Reserve Fund for deposit on Security System

3-Includes 1/2 of Security System

4-Final Payment of AV system

|   | 12/31/2021              | 12/31/2022              |
|---|-------------------------|-------------------------|
| <b><u>ASSETS</u></b>                          |                         |                         |
| Cash  |                         |                         |
| 1st Const - Checking                          | \$88,943.18             | \$64,907.27             |
| 1st Const - Memorial Garden                   | \$3,357.81              | \$5,090.46              |
| 1st Const - Discretionary                     | \$5,137.18              | \$918.76                |
| TRP Government MM                             | \$50,000.00             | \$44,502.15             |
| TOTAL CASH                                    | <u>\$147,438.17</u>     | <u>\$115,418.64</u>     |
| Investment at Market Value                    |                         |                         |
| Episcopal Church Foundation                   | \$141,537.00            | \$119,967.59            |
| Fixed Assets Land                             | \$775,000.00            | \$775,000.00            |
| Value of Building                             | \$2,584,871.00          | \$2,584,871.00          |
| Improvements                                  | \$52,372.89             | \$56,525.92             |
| Accumulated Depreciation                      | <u>(\$1,084,199.89)</u> | <u>(\$1,144,155.88)</u> |
| TOTAL FIXED ASSETS                            | <u>\$2,328,044.00</u>   | <u>\$2,272,241.04</u>   |
| <b>TOTAL ASSETS</b>                           | <b>\$2,617,019.17</b>   | <b>\$2,507,627.27</b>   |
| <b><u>LIABILITIES &amp; FUND BALANCES</u></b> |                         |                         |
| Liabilities                                   |                         |                         |
| VIM 2020 Loan Principal                       | \$302,087.35            | \$286,692.34            |
| Other   |                         |                         |
| State Withholding                             | \$365.35                | \$369.69                |
| Prepaid Pledge-Op                             | \$21,000.00             | \$0.00                  |
| TOTAL OTHER LIABILITIES                       | <u>\$21,365.35</u>      | <u>\$369.69</u>         |
| TOTAL LIABILITIES                             | <u>\$323,452.70</u>     | <u>\$287,062.03</u>     |
| Fund Balances                                 |                         |                         |
| <b>Operating Fund</b>                         | <b>\$42,773.44</b>      | <b>\$8,747.72</b>       |
| Reserve Fund                                  | \$50,000.00             | \$44,502.15             |
| Altar Guild                                   | \$3,466.52              | \$1,966.90              |
| Building Fund                                 | \$2,026,750.28          | \$1,994,192.33          |
| Discretionary                                 | \$5,137.18              | \$918.76                |
| Endowment Fund                                | \$141,537.00            | \$119,967.59            |
| Memorial Garden Fund                          | \$3,357.81              | \$5,090.46              |
| Outreach                                      | \$9,860.74              | \$8,348.31              |
| Other Funds                                   | \$10,683.50             | \$36,831.02             |
| TOTAL FUND BALANCES                           | <u>\$2,293,566.47</u>   | <u>\$2,220,565.24</u>   |
| <b>TOTAL LIABILITIES &amp; FUND ACCOUNTS</b>  | <b>\$2,617,019.17</b>   | <b>\$2,507,627.27</b>   |

### St. David's Restricted Fund Summary 2022

|                          | Altar Guild    | Building Fund   | Endowment         | Memorial Garden | Discretionary  | Other           | Outreach        | Reserve         |
|--------------------------|----------------|-----------------|-------------------|-----------------|----------------|-----------------|-----------------|-----------------|
| <b>Beginning Balance</b> | \$3,467        | \$794           | \$141,537         | \$3,358         | \$5,137        | \$10,684        | \$9,861         | \$50,000        |
| Contributions            | \$4,130        | \$11,750        | \$0               | \$2,850         | \$550          | \$0             | \$17,729        | \$0             |
| Other Income             | \$0            | \$0             | \$2,519           | \$0             | \$2,500        | \$30,171        | \$1,000         | \$711           |
| Unrealized Gain/(Loss)   | \$0            | \$0             | (\$23,439)        | \$0             | \$0            | \$0             | \$0             |                 |
| <b>Total Income</b>      | <b>\$4,130</b> | <b>\$11,750</b> | <b>(\$20,920)</b> | <b>\$2,850</b>  | <b>\$3,050</b> | <b>\$30,171</b> | <b>\$18,729</b> | <b>\$711</b>    |
| Program Expense          | \$5,630        | \$3,900         | \$0               | \$1,118         | \$7,268        | \$0             | \$20,225        | \$0             |
| Other Expense            | \$0            | \$0             | \$649             | \$0             | \$0            | \$4,023         | \$0             | \$6,209         |
| <b>Total Expense</b>     | <b>\$5,630</b> | <b>\$3,900</b>  | <b>\$649</b>      | <b>\$1,118</b>  | <b>\$7,268</b> | <b>\$4,023</b>  | <b>\$20,225</b> | <b>\$6,209</b>  |
| <b>Ending Balance</b>    | <b>\$1,967</b> | <b>\$8,644</b>  | <b>\$119,968</b>  | <b>\$5,090</b>  | <b>\$919</b>   | <b>\$36,831</b> | <b>\$8,364</b>  | <b>\$44,502</b> |

**Other Fund includes: Rector Sabbatical, Church Sabbatical, Marks of Mission, Copier, Prepaid Pledge**

Note: \$6209 were used to pay the deposit on a new security System which will be installed in early 2023



2022 Endowment Reconciliation

|                | Dec-21       | Jan          | Feb          | Mar          | Apr          | May          | Jun          | July         | Aug          | Sept         | Oct          | Nov          | Dec          |
|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Int            | \$0.00       | \$0.01       | \$0.00       | \$0.00       | \$0.02       | \$0.05       | \$0.32       | \$0.36       | \$0.83       | \$1.52       | \$1.92       | \$2.86       | \$4.54       |
| Income Growth  | \$899.28     | \$0.03       | \$0.02       | \$49.63      | \$0.45       | \$0.99       | \$107.89     | \$221.89     | \$5.15       | \$9.45       | \$107.34     | \$7.77       | \$9.43       |
| Income Income  | \$173.10     | \$21.13      | \$74.06      | \$80.50      | \$113.13     | \$78.60      | \$81.35      | \$145.52     | \$94.02      | \$94.02      | \$129.88     | \$110.92     | \$110.92     |
| Deposit        | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| FEE            | \$0.00       | -\$649.37    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| Purchases      | \$0.00       | -\$1,284.74  | \$0.00       | \$0.00       | \$0.00       | -\$376.79    | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | -\$1,065.31  |
| Ending Balance | \$2,288.64   | \$375.70     | \$449.78     | \$579.93     | \$693.56     | \$396.68     | \$700.28     | \$851.78     | \$955.27     | \$1,158.55   | \$1,299.06   | \$1,158.55   | \$358.64     |
|                | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| Growth         | \$86,987.14  | \$82,370.79  | \$78,513.11  | \$79,543.77  | \$73,263.78  | \$73,567.52  | \$69,718.71  | \$74,736.17  | \$71,685.22  | \$65,262.68  | \$69,810.36  | \$74,943.96  | \$71,805.99  |
| Income         | \$53,338.60  | \$52,471.60  | \$54,974.98  | \$53,692.28  | \$52,352.16  | \$52,554.23  | \$49,365.39  | \$50,198.66  | \$49,037.45  | \$47,318.03  | \$47,158.21  | \$48,282.70  | \$47,802.96  |
| Income Cash    | \$86.80      | \$0.00       | \$0.00       | \$130.15     | \$0.00       | \$79.91      | \$303.60     | \$151.50     | \$103.49     | \$203.28     | \$140.51     | \$124.13     | \$124.13     |
| Princ Cash     | \$1,129.46   | \$2,288.64   | \$375.70     | \$449.78     | \$693.56     | \$316.77     | \$396.68     | \$700.28     | \$851.78     | \$955.27     | \$1,158.55   | \$1,158.55   | \$234.51     |
|                | \$141,537.00 | \$137,131.03 | \$133,863.79 | \$133,685.83 | \$126,195.87 | \$126,815.31 | \$119,480.78 | \$125,635.11 | \$121,574.45 | \$113,535.98 | \$118,127.12 | \$124,525.72 | \$119,967.59 |

|                        | 2022 Endowment Reconciliation |              |              |              | YTD          |
|------------------------|-------------------------------|--------------|--------------|--------------|--------------|
|                        | Q1                            | Q2           | Q3           | Q4           |              |
| Begin                  | \$141,537.00                  | \$133,685.83 | \$119,480.78 | \$113,535.98 | \$141,537.00 |
| Contributions          | \$0.00                        | \$0.00       | \$0.00       | \$0.00       | \$0.00       |
| Investment Income      | \$1,167.63                    | \$323.69     | \$558.59     | \$468.68     | \$2,518.59   |
| Fees                   | -\$649.37                     | \$0.00       | \$0.00       | \$0.00       | -\$649.37    |
| Unrealized Gain/(Loss) | -\$8,369.43                   | -\$14,528.74 | -\$6,503.39  | \$5,962.93   | -\$23,438.63 |
| End                    | \$133,685.83                  | \$119,480.78 | \$113,535.98 | \$119,967.59 | \$119,967.59 |
| Total Return           | -5.1%                         | -5.1%        | -10.6%       | -5.0%        | -15.2%       |

# Report of the Senior Warden

This year has been the year we continue recovering from two years of pandemic closures and restrictions. The congregation numbers celebrating at our Lord's Table have increased and the sounds of music rising to the heavens have echoed through our church. It is such a pleasure to see our Church School kids, during the Children's talk each Sunday, shouting out their fresh, unrestrained, and youthful perspective on Jesus and his teachings. What welcome sights and sounds.

The Zoom system, coordinated by Todd White, has allowed those both near and far away to join our services each Sunday. Thank you to those who have helped run the various Zoom services. Mother Amy has offered Evening Prayer, and many church committee meetings have been held via Zoom. Mother Amy offered the daily Christmas Advent Program via YouTube to encourage meditating on God's message in the Hymnal songs. St. David's has definitely entered the 21st technology century.

Our church is again active every day with the return of Jazzercise classes and the meetings of various organizations and support groups. Our sanctuary welcomes back the Pentecostal and the Trinity Church congregations.

We celebrated Christmas in July and a trip to the play, David, thank you Kathy Herzog, and the knitting Happy Hookers, under Renee Christiansen guidance, made boxes and boxes of hats and cowls for the Seaman's Institute that will keep seaman warm while at sea away from home. The Women's Discussion Group is enjoying lunch while sharing their thoughts on a book they are reading. The Community Garden continued to offer fresh vegetables. Thank you to the volunteers who helped. We continue to support the RISE Food Pantry, their school bookbags and classroom supplies collection, and their Christmas gift program. Marna McDermott and her Welcoming Committee crew helped make our church the welcoming place that it is and Marna coordinated the new St. David's Church directory. So many people volunteered for all these projects. Thank you everyone.

Thanks to Phyllis Robinson and Deanna Emerson and all their dedicated helpers who made the September Yard Sale and October Fantasy Auction such a success. The proceeds from those events have supported the Outreach programs.

St. David's became a Red Cross Blood Drive donation site for the first time this year. Due to the help and hard work of our volunteers, we were able to collect 37 pints of blood that would save 111 lives. Maybe there will be a second Blood Drive this year and our collection numbers will increase.

The vestry members have contributed their time and hard work to keep this church the spiritual and vibrant place it is. Mother Amy, Deacon Carol and Deacon Barbara have always been there for spiritual guidance and support this past year. We are lucky to have all of them.

Let's keep the momentum going in 2023 with new ideas for events, both social and religious. If you have some ideas, let us know and we can make them happen together. The vestry thanks the congregation for all their support. We couldn't have done all this without every member of St. David's.

Respectfully submitted,

Patricia Kraft  
Sr. Warden

# Report of the Junior Warden

Throughout the year routine maintenance was carried out to both the building and the grounds. All required state, county, and local health and safety inspections were completed.

Many events took place throughout the year, needing many hours for set up and breakdown. I would like to thank all who donated their time and talent when they were needed.

A new security and locking system are being installed along with a new alarm and camera system. This is being done for everyone's safety.

Ongoing problems with the heating system are due to availability of parts and shipping problems. Our contractor is working with us to toward an end to the problem.

It has been a pleasure working with the members of St. David's, as well as the staff and vestry. I'm sure that our new Jr. Warden will receive the same help and guidance that I received during my time on Vestry.

Respectfully submitted,  
Edward Miller  
Junior Warden

# Report of the Deacon

*The Rev. Carol Patterson*

It is with a joyful heart, that in September of 2022, I returned to St. David's as your Deacon! Thanks to Covid, our worship practices have undergone so many modifications. Not all of the changes have caused hardships. The zoom coverage of our Sunday's services allows many people to participate in ways unheard of a few years ago. With the use of masks and vaccines (immunizations), we are able to cautiously return to our church building to celebrate the Holy Eucharist together – in community. We can also resume the many out-reach and in-reach activities that were in full swing before covid hit.

I completely enjoy and look forward to my "Children's Sermon" each Sunday at the 10:00 service. The Sunday School children (ages 3-12) are like little sponges, absorbing the love of Jesus with every experience we share together!

Angel Hands has resumed under the leadership of Deanna Emerson along with her volunteers who provide meals and other activities to help our homebound members.

A new activity, collecting used eyeglasses and donating them to the Lion's Club, is a surprise success! I estimate that I delivered over 25 pairs of glasses. The donation box for glasses will remain available.

Services have resumed at the Elm's (nursing home in Cranbury) and Meadow Lakes (senior living community in Hightstown). The services are available for all residents of these facilities and are generally well attended.

I am committed to bringing the word and love of God to the sick and homebound of our community. I can make home or hospital visits to bring communion and prayer. Please let the church office know if you are sick or homebound. We want you to know that you are cared for, and prayers are offered for you. I am seeking other members of our community to make home visits and phone calls and to send cards.

I am looking forward to an active and busy year with you as we ALL Love and Serve the Lord!!!

Deacon Carol Patterson

# Report of the Minister of Music

*Dr. Brian Katona*

2022 was a very strong year for the St. David's music program. It was wonderful for everyone to finally be back together in person. Choir rehearsals resumed on Thursday evenings, and attendance was strong on Sunday mornings. Holy Week in particular was a highlight and featured a wide variety of music from both the choir and soloists.

Having learned much from our online experience, we continued to stream our services with updated and state of the art technology. This allowed us to present the service to those at home with the best possible audio and video quality.

In November of 2022 the choir, along with a chamber orchestra and soloists presented its first composite mass. A composite mass involves performing the traditional sections of the Ordinary and Requiem Mass, (Kyrie, Gloria, Sanctus, Agnus Dei and Pei Jesu) from a variety of composers and compositions. The composers ranged from Franz Joseph Haydn to Andrew Lloyd Webber. This is a new tradition that I hope can continue for years to come.

As we look ahead to 2023 and 2024, we are in hopes of creating a full concert series for St. Davids. The ensembles that have performed in our space have repeatedly expressed their appreciation of both our hospitality and acoustics. This would be a wonderful way to showcase St. David's not only to our members but also the greater community.

We have learned a lot and grown a lot in 2022 and I look forward to what the new year may bring!

# Pastoral Care Associate Report

Annual Meeting, January 29, 2023  
St. David's Episcopal Church, Cranbury, NJ  
Chaplain Kate O'Connor M.Div., Pastoral Care Associate

“It is a serious thing just to be alive on this fresh morning in this broken world.” Mary Oliver

Being Alive! We celebrate and share our lives with one another by being in a relationship. Pastoral care is a life affirming ministry at St. David's. Throughout the year, we made visits to our home-bound parishioners providing Communion and conversation. Our dedicated visitors, Marna and Gene McDermott, helped make it so. Additionally, they faithfully provide transportation making it possible for a parishioner to be at church and worship with us. That's pastoral care, too. A special thanks to those who accepted the invitation to keep the continuity going when I was on leave due to knee replacement surgeries and recovery during the last third of the year.

Phone visits, zoom visits, as well as email and text messaging were the tools we used to connect with our parishioners when an in-person visit was not possible for a variety of reasons. Some of us, particularly our most vulnerable ones, had a legitimate fear of contracting the Covid virus. The gift of technology gave us ways to reach out to our congregants and it served us well in keeping the conversations going and the love flowing.

Please let us know if you would like a home visit or a regular phone call or know someone who might welcome such visits.

Hospital visitation remained restricted for the year, and we will be available to resume visits when the restrictions lift.

The Contemplative Prayer Group met on St. David's zoom account every first and third Monday of the month from 7-8 PM. It was an opportunity for meeting our God in silence and being part of a friendly and thoughtful community of seekers.

Being present on Sunday mornings to worship alongside you and mix and mingle are a vital part of this ministry, providing the opportunity to check-in and build trust. I am here for you!

Respectfully submitted,  
Kate O'Connor

“I would have lost heart unless I had believed that I would see  
the goodness of the Lord in the land of the living.”  
Psalm 27:13 (NKJV)

# Organizational Reports

## Report on Christian Formation – 2022

Christian formation is the lifelong process of growing in our relationship with God, self, others, and all creation. Christian formation is the lifelong process of growing in our relationship with God, self, others, and all creation. The primary focus is for life-long learning and growth for each congregational member. The broad definition covers every aspect of Christian life and work. The more narrow definition covers the opportunities for ongoing growth. Specifically, J2A, Sunday School, Adult Study and Discussions. This year programs returned to pre-pandemic routines while still observing precautions such as masking, handwashing and distancing as needed.

J2A has resumed activities. In 2022 it participated in various fund-raising efforts. Thank you, Abbi Clissold and your team for your leadership.

The Sunday School is in full swing with twelve students.

Adult learning continued with special book studies and videos after service or in the evening, often tied to the liturgical year (e.g., Lent and Advent).

The Lunch and Learn has continued its book studies now in-person.

The online transmission of the 10 o'clock service continues with a rotation of four monitors. Thank you to Todd White for guiding this ministry from a COVID response to a regular feature expanding our outreach to the community and to those who cannot attend in-person.

Mother Amy continues to offer Evening Prayer online on Tuesdays through Thursdays, and participation is continuing to grow.

This year St David's officially joined the Episcopal Church Women (ECW) and hosted their annual meeting with Bishop Stokes.

In all St David's remains a viable church community caring for others beyond the norms of Sunday School and Church services. May our commitment to christian growth continue and expand.

Respectfully submitted,  
Elizabeth Lewis-Channon

# Report on Liturgy

The Liturgy Committee consisted of Rev Amy S Cornell (Rector), Kathy Herzog (Alter Guild), Dr. Brian Katona (Music), Leslie Terhune (Acolytes/ Vestry Liaison) and David Miller.

We have been having 2 services for 2022, the 8 am and 10 am with live stream on zoom and a Healing service on Wednesday.

Holy Week we had 7 services, Station of the Cross on Monday, Evening Prayer, Tenebrae on Wednesday, Maundy Thursday service on Thursday, Good Friday on Friday, Easter Vigil on Saturday and Easter service on Sunday. They were well attended.

Christmas services we had we 3 services on Christmas Eve and a service on Christmas day. They were well attended.

Thanks to the leadership of Dr. Brian Katona, St David's Adult Choir was again an integral part of the 10 am Sunday service. We have had special guest instrumentalists throughout the year and our own talented soloists also enrich our services regularly and for that we are grateful. Thank you, Dr Katona and the choir, for their continued dedication to enriching our worship.

The acolyte corps has continued to serve beautifully, and thanks are extended to our Acolyte Master, Leslie Terhune during 2022 and to all those who serve. The Alter Guild also remained dedicated to keeping our worship space well prepared each Sunday and again did a beautiful job decorating the Sanctuary for Easter and Christmas a big Thank You to Kathy Herzog and the Alter Guild. A thank you to Harry Ruhl for his continued efforts scheduling our Acolytes, Lectors, Eucharistic Ministers, for our Sunday morning service. We have our verger program that makes sure our service runs smoothly.

Thank you to Todd White and his team for who continued to livestream service.

Thank you to all or Acolytes, Eucharistic Ministers, and Lectors

Respectfully submitted,  
Leslie Terhune



# Report on Evangelism

Our first ECW chili cook-off and pumpkin hunt this past October was such a big success! Thank you to Leslie Terhune for getting this together, and we want to make this an annual event. Thank you also Abbi Clissold and the J2A for all their help with the pumpkin hunt and pumpkin painting. The chili was great and a good way to see just who all the good cooks are at St David's.

November was our Newcomer's dinner, and thanks to Marna McDermott, it was a lot of fun getting to know everyone who attended. And the food once again was delicious.

And last, December 16th was our trip to Newark. Our Happy Hookers really put a lot of hard work and dedication into the hats and scarves we took to the Seaman's Institute. Thank you, Maria Eswine, for our transportation. The group included Mo Amy, Sandy Szymanski, Jennie Herbert, Kalin Eswine, and me managed to put together 432 ditty bags. Once again, this year was a great success.

Thank you, St David's, for always coming together and another year of fun and fellowship.

Regards  
Renee Christiansen

# Report on Finance

St. David's entered 2022 in a positive financial position thanks to the sustaining federal funding provided during the height of Covid. That enabled us to navigate the year despite substantial increases in utilities and building and grounds maintenance. We were further challenged by the fact that building rentals and fundraising income have not returned to pre-Covid levels.

The 2023 budget projects we will end the year with a tiny surplus. Pledge income is very slightly lower than last year, better than anticipated given the loss of several pledging households through deaths or moves out of the area. A number of new members made pledges, and 40% of pledging households increased their pledges. We are very grateful for all pledges and gifts made to St. David's.

The increased costs of utilities, grounds and building maintenance will continue. With such a tight budget, it will be very important to closely monitor expenses. We do anticipate that fundraising will return to approximately the pre-Covid level. Also, we will continue to pursue additional rental income.

With thanks to those who served on the Committee: Pat Kraft, Ed Miller, David Thomsson (Co-Chair), Mo. Amy and particularly our Treasurer, John Patterson.

Respectfully submitted,  
Tena Achen, Co-Chair

| Budget 2023                |   | 1         | 2         | 3         | 4         | 5         | 6         |
|----------------------------|---|-----------|-----------|-----------|-----------|-----------|-----------|
| THIS IS A CASH FLOW BUDGET |   |           |           |           |           |           |           |
| Accounts                   |   | 2019      | 2020      | 2021      | 2022      | 2022      | 2023      |
| Operating Income           | Actual                                  | Actual    | Actual    | Actual    | Budget    | Actual    | Budget    |
| 1                          | 1705-00 - Building Use                  | \$5,033   | \$13,573  | \$5,295   | \$24,400  | \$27,111  | \$28,500  |
| 2                          | 1710-00 - Fund Raising NET              | \$17,727  | \$3,076   | \$11,278  | \$22,500  | \$13,641  | \$14,750  |
| 3                          | 1715-00 - Gifts                         | \$13,698  | \$38,317  | \$46,097  | \$20,000  | \$22,490  | \$32,000  |
| 4                          | 1720-00 - Holidays                      | \$8,206   | \$2,384   | \$1,800   | \$2,000   | \$1,977   | \$2,500   |
| 5                          | 1740-00 - Non-Pledge                    | \$32,686  | \$21,225  | \$18,375  | \$15,000  | \$19,191  | \$15,000  |
| 6                          | 1755-00 - Plate                         | \$3,644   | \$585     | \$202     | \$500     | \$2,097   | \$2,000   |
| 7                          | 1760-06 - Pledges - Op (Prepay)         | \$0       | \$0       | \$0       | \$0       | \$0       | \$0       |
| 8                          | 1765-00 - Pledges - Operating           | \$273,348 | \$259,696 | \$264,059 | \$261,572 | \$259,976 | \$260,886 |
| 9                          | OTHER (See Note 1)                      | \$2,058   | \$23,336  | \$41,804  | \$500     | \$2,372   | \$500     |
| 10                         | From Building Fund II                   | \$0       | \$0       | \$0       | \$0       | \$0       | \$11,600  |
| 11                         | From Other Funds                        | \$0       | \$2,551   | \$0       | \$1,654   | \$6,209   | \$4,702   |
| 12                         | TOTAL OPERATING                         | \$406,401 | \$364,743 | \$388,910 | \$348,126 | \$355,064 | \$372,438 |
| 13                         |   |           |           |           |           |           |           |
| 14                         |   |           |           |           |           |           |           |
| 15                         |   |           |           |           |           |           |           |
| 16                         |   |           |           |           |           |           |           |
| 17                         | Expenses                                |           |           |           |           |           |           |
| 18                         | Building & Grounds                      |           |           |           |           |           |           |
| 19                         | 1867-02 - Building Maintenance          | \$22,387  | \$17,518  | \$16,672  | \$18,000  | \$23,649  | \$20,000  |
| 20                         | 1867-04 - Capital Equipment             | \$8,904   | \$7,119   | \$4,022   | \$4,000   | \$10,759  | \$4,200   |
| 21                         | 1867-05 - Non-Capital Equipment         |           |           | \$2,176   | \$0       | \$2,025   | \$0       |
| 22                         | 1867-06 - Capital Improvements          | \$5,124   | \$126     | \$26,981  | \$0       | \$4,153   | \$0       |
| 23                         | 1867-08 - Grounds                       | \$10,692  | \$6,539   | \$10,362  | \$8,000   | \$15,255  | \$12,000  |
| 24                         | 1867-10 - Business & Property Insurance | \$13,166  | \$13,707  | \$14,186  | \$14,500  | \$14,629  | \$14,500  |
| 25                         | 1867-12 - Capital Payment               | \$57,008  | \$47,016  | \$23,280  | \$23,280  | \$23,280  | \$23,280  |
| 26                         | 1867-14 - Office Expense                | \$8,724   | \$7,258   | \$10,448  | \$9,000   | \$8,258   | \$9,000   |
| 27                         | 1867-16 - Telecommunications            | \$3,329   | \$3,605   | \$2,870   | \$3,600   | \$3,183   | \$3,300   |
| 28                         | 1867-18 - Utilities                     | \$14,463  | \$9,127   | \$10,471  | \$12,000  | \$21,631  | \$20,000  |
| 29                         | 1867-27 - Property Tax                  | \$678     | \$671     | \$767     | \$675     | \$847     | \$675     |
| 30                         | Total Building & Grounds                | \$144,474 | \$112,686 | \$122,235 | \$93,055  | \$127,669 | \$106,955 |

| Budget 2023 |   | THIS IS A CASH FLOW BUDGET |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
|-------------|---|----------------------------|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Accounts    |   | 2019                       |                 | 2020            |                  | 2021             |                  | 2022             |                  | 2022             |                  | 2023             |                  |
|             |   | Actual                     | Budget          | Actual          | Budget           | Actual           | Budget           | Actual           | Budget           | Actual           | Budget           | Actual           | Budget           |
| 31          | Operating                                   |                            |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 32          | COVID-19 Expense                            | \$0                        | \$6,001         | \$0             | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| 33          | 1867-20 - Advertising                       | \$1,385                    | \$812           | \$1,253         | \$750            | \$1,145          | \$1,000          | \$1,145          | \$1,000          | \$1,145          | \$1,000          | \$1,145          | \$1,000          |
| 34          | 1867-23 - Diocesan Conference               | \$294                      | \$0             | \$0             | \$250            | \$0              | \$0              | \$250            | \$0              | \$0              | \$0              | \$0              | \$0              |
| 35          | 1867-25 - Vestry Functions                  | \$64                       | \$782           | \$1,136         | \$500            | \$248            | \$500            | \$248            | \$500            | \$248            | \$500            | \$248            | \$500            |
| 36          | 1867-29 - Bank Fees                         | \$0                        | \$986           | \$940           | \$1,000          | \$794            | \$1,000          | \$794            | \$1,000          | \$794            | \$1,000          | \$794            | \$1,000          |
| 37          | 1867-30 - Other Expense                     | \$682                      | \$366           | \$0             | \$500            | \$316            | \$500            | \$316            | \$500            | \$316            | \$500            | \$316            | \$500            |
| 38          | 1867-32 - Stewardship                       | \$1,281                    | \$1,769         | \$1,971         | \$1,500          | \$1,618          | \$1,500          | \$1,618          | \$1,500          | \$1,618          | \$1,500          | \$1,618          | \$1,500          |
| 39          | 1867-34 - Transition Expense                | \$11,295                   | \$824           | \$4,196         | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| 40          | 1867-62 - Social Events                     | \$4,446                    | \$1,183         | \$428           | \$2,000          | \$1,714          | \$2,000          | \$1,714          | \$2,000          | \$1,714          | \$2,000          | \$1,714          | \$2,000          |
| 41          | 1867-70 - Worship Documents                 | \$296                      | \$263           | \$893           | \$400            | \$926            | \$500            | \$926            | \$500            | \$926            | \$500            | \$926            | \$500            |
| 42          | 1867-71 - Altar Supplies                    | \$1,383                    | \$387           | \$255           | \$500            | \$880            | \$500            | \$880            | \$500            | \$880            | \$500            | \$880            | \$500            |
| 43          | 1867-74 - Music                             | \$4,229                    | \$1,356         | \$2,291         | \$3,000          | \$4,736          | \$3,000          | \$4,736          | \$3,000          | \$4,736          | \$3,000          | \$4,736          | \$3,000          |
| 44          | <b>Total Operating</b>                      | <b>\$25,354</b>            | <b>\$14,729</b> | <b>\$13,363</b> | <b>\$10,400</b>  | <b>\$12,377</b>  | <b>\$10,400</b>  | <b>\$12,377</b>  | <b>\$10,400</b>  | <b>\$12,377</b>  | <b>\$10,400</b>  | <b>\$12,377</b>  | <b>\$10,400</b>  |
| 45          |   |                            |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 46          | Clergy                                      |                            |                 |                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 47          | 1867-36 - Clergy Compensation-Rector        | \$42,387                   | \$47,638        | \$48,588        | \$58,000         | \$45,810         | \$58,000         | \$45,810         | \$58,000         | \$45,810         | \$58,000         | \$45,810         | \$58,000         |
| 48          | 1867-38 - Contributing Education-Rector     | \$972                      | \$0             | \$292           | \$1,075          | \$1,075          | \$1,075          | \$1,075          | \$1,075          | \$1,075          | \$1,075          | \$1,075          | \$1,075          |
| 49          | 1867-40 - Dental                            | \$611                      | \$0             | \$436           | \$751            | \$685            | \$751            | \$685            | \$751            | \$685            | \$751            | \$685            | \$751            |
| 50          | 1867-42 - Health Insurance                  | \$0                        | \$0             | \$6,923         | \$13,000         | \$13,420         | \$13,000         | \$13,420         | \$13,000         | \$13,420         | \$13,000         | \$13,420         | \$13,000         |
| 51          | 1867-43 - SECA                              | \$114                      | \$6,015         | \$5,254         | \$5,814          | \$5,814          | \$5,814          | \$5,814          | \$5,814          | \$5,814          | \$5,814          | \$5,814          | \$5,814          |
| 52          | 1867-44 - Housing - Rector                  | \$27,917                   | \$20,000        | \$18,917        | \$18,000         | \$30,190         | \$18,000         | \$30,190         | \$18,000         | \$30,190         | \$18,000         | \$31,549         | \$18,000         |
| 53          | 1867-49 - Sabbatical Reserve                | \$7,670                    | \$0             | \$8,590         | \$14,727         | \$14,727         | \$900            | \$14,727         | \$900            | \$14,727         | \$900            | \$14,727         | \$900            |
| 54          | 1867-50 - Pension-Rector                    | \$4,667                    | \$0             | \$0             | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| 55          | 1867-51 - Retirement Savings Account        | \$3,367                    | \$63            | \$2,625         | \$4,500          | \$4,720          | \$4,500          | \$4,720          | \$4,500          | \$4,720          | \$4,500          | \$4,720          | \$4,500          |
| 56          | 1867-52 - Prof'l. Expense Reimburs't-Rector | \$80                       | \$54            | \$0             | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              | \$0              |
| 57          | 1867-46 - Prof'l. Expense Reimburs't-Dcn    | \$5,193                    | \$303           | \$0             | \$1,500          | \$1,216          | \$1,500          | \$1,216          | \$1,500          | \$1,216          | \$1,500          | \$1,216          | \$1,500          |
| 58          | 1867-61 - Supply Priest                     | \$92,977                   | \$74,073        | \$92,525        | \$118,267        | \$118,557        | \$118,267        | \$118,557        | \$118,267        | \$118,557        | \$118,267        | \$118,557        | \$118,267        |
| 59          | <b>Total Clergy</b>                         | <b>\$92,977</b>            | <b>\$74,073</b> | <b>\$92,525</b> | <b>\$118,267</b> | <b>\$118,557</b> | <b>\$118,267</b> | <b>\$118,557</b> | <b>\$118,267</b> | <b>\$118,557</b> | <b>\$118,267</b> | <b>\$118,557</b> | <b>\$118,267</b> |

| Budget 2023 |  | THIS IS A CASH FLOW BUDGET |           |            |           |            |           |
|-------------|--|----------------------------|-----------|------------|-----------|------------|-----------|
| Accounts    |  | 1                          | 2         | 3          | 4         | 5          | 6         |
|             |  | 2019                       | 2020      | 2021       | 2022      | 2022       | 2023      |
|             |  | Actual                     | Actual    | Actual     | Budget    | Actual     | Budget    |
| 60          | Laity                                  |                            |           |            |           |            |           |
| 61          | 1867-53 - Lay Prof'l Expense Reimburst | \$0                        | \$0       | \$0        | \$0       | \$0        | \$0       |
| 62          | 1867-54 - Employee Education           | \$0                        | \$1,600   | \$0        | \$0       | \$0        | \$0       |
| 63          | 1867-55 - FICA                         | \$9,388                    | \$4,090   | \$3,809    | \$3,781   | \$3,894    | \$4,563   |
| 64          | 1867-56 - Lay Salary                   | \$71,093                   | \$67,106  | \$61,308   | \$60,983  | \$62,797   | \$59,653  |
| 65          | 1867-57 - Medicare                     | \$1,017                    | \$973     | \$889      | \$884     | \$911      | \$865     |
| 66          | 1867-58 - Workers Compensation         | \$933                      | \$961     | \$1,580    | \$1,000   | \$547      | \$600     |
| 67          | 1867-59 - Lay Pension                  | \$2,002                    | \$2,142   | \$2,024    | \$2,300   | \$2,135    | \$2,200   |
| 68          | Total Laity                            | \$84,433                   | \$76,872  | \$69,610   | \$68,948  | \$70,284   | \$67,881  |
| 69          | Total Personnel                        | \$177,409                  | \$150,945 | \$162,135  | \$187,216 | \$188,841  | \$192,089 |
| 70          | Witness                                |                            |           |            |           |            |           |
| 71          | 1867-60 - Adult Christian Education    | \$892                      | \$202     | \$465      | \$250     | \$110      | \$250     |
| 72          | 1867-63 - Journey to Adulthood         | \$221                      | \$0       | \$212      | \$250     | \$546      | \$250     |
| 73          | 1867-64 - Church School Exp            | \$935                      | \$562     | \$187      | \$1,000   | \$759      | \$1,000   |
| 74          | 1867-65 - Acolytes                     | \$0                        | \$0       | \$0        | \$0       | \$0        | \$0       |
| 75          | 1867-66 - Discretionary Fund           | \$2,500                    | \$1,875   | \$2,500    | \$2,500   | \$2,500    | \$2,500   |
| 76          | 1867-67 - Scouting                     | \$85                       | \$106     | \$0        | \$0       | \$0        | \$0       |
| 77          | 1867-68 - Diocesan Pledge              | \$50,126                   | \$52,976  | \$54,414   | \$56,478  | \$56,478   | \$57,054  |
| 78          | 1867-69 - Pastoral Care                |                            |           | \$0        | \$200     | \$0        | \$0       |
| 79          | 1867-72 - Outreach Expense             | \$3,764                    | \$4,269   | \$9,300    | \$1,000   | \$999      | \$1,475   |
| 80          | 1867-73 - Evangelism                   | \$105                      | \$0       | \$0        | \$200     | \$307      | \$0       |
| 81          | Total Witness                          | \$58,627                   | \$59,990  | \$67,078   | \$61,878  | \$61,699   | \$62,529  |
| 82          | TOTAL OPERATING EXPENSE                | \$405,865                  | \$338,350 | \$364,811  | \$352,549 | \$390,586  | \$371,573 |
| 83          |  |                            |           |            |           |            |           |
| 84          | NET OPERATING INCOME/(EXPENSE)         | \$536                      | \$26,393  | \$24,099   | (\$4,423) | (\$35,522) | \$865     |
| 85          | NET W/O COVID FUNDS                    |                            | \$3,835   | (\$17,219) |           |            |           |

# Report on the Endowment Fund

We closed the year with a balance of 119,968, a decline from 141,537 at the start of the year. This reflects the market in 2022. We remain appropriately invested, through the Episcopal Church Foundation, for an endowment fund.

The Endowment is part of our long-term strategy for financial stability, so please consider a donation to the Fund. If you want to name St. David's as part of your estate plan, we can provide guidance. Thanks to Tena Achen, Edmund Abramowitz, and Don Taylor for their input and guidance on the fund.

Respectfully submitted,  
David Thomsson  
Endowment Fund Chair

## Report on Stewardship

### Stewardship Drive 2022 in support of the 2023 Budget

Thank you so much to the St. David's family who have faithfully pledged to support and carry out the mission and ministries of our church. It was the mission of the Stewardship committee to inspire many aspects of growth among our congregation and we are so thankful to have accomplished that goal. This year we received a total of 72 pledges. Although there was a slight decline in the total amount pledged, we are pleased that the majority of our congregation maintained or increased their previous years' pledge.

We are grateful to the many volunteers who helped make this year's Stewardship campaign a success.

- The Stewardship Committee: Tena Achen, Brijette Aris, Jenifer Elizondo, Lillian Lea, David Miller and Mo. Amy.
- Those who delivered a Stewardship Minute reminding us of the importance of our St. David's family: Pat Kraft, Chris Achen, David Miller, Edmund Abramowitz, and John Patterson.
- Mo. Amy who offered meaningful and inspiring sermons during this season.
- Canon Phyllis Jones for opening our Stewardship season with hope and a passion for God's mission.
- Brian Katona for special Commitment Sunday music.
- Judy Henningsen for her invaluable and immeasurable assistance.

In addition to financial support, so many parishioners give generously of their time repeatedly. St. David's is grateful for all the ways you participate in being good stewards of all God has given us.

Respectfully submitted,  
Brijette Aris and Tena Achen,  
Stewardship Co-Chairs

# Report of the St. David's Legacy Society

St. David's Legacy Society recognizes those who have provided for St. David's through a planned gift such as a bequest to the Endowment Fund. For many, a bequest offers the opportunity to make a more substantial gift and to continue a lifetime of giving.

Members include:

|                 |                              |
|-----------------|------------------------------|
| Anonymous       | Russell and Barbara Beaulieu |
| Amy Mansue      | Karin and David Mitchell     |
| Carol Patterson | Patricia and David Thomsson  |

If you would like more information about including St. David's in your will or more generally about making a gift to the Endowment Fund, please call the office at (609) 655-4731.

Respectfully submitted,  
Tena Achen

## Report of the Acolyte Master

It is with great gratitude and pleasure that I report that we are back to in-service worship, and we had a very successful year and welcomed 2 new Acolytes Joseph and Kaylen Eswine our Acolyte Corps at St. David's. Our community is very grateful to you for your service. We invite all parishioners, regardless of age, to consider joining us in this special ministry.

I also offer huge thanks and deep appreciation to David Miller, and Jon Harding for their continued service at the 8 o'clock service each week. All of you are amazing!

Thank you to all the parents who bring their children here each week and for supporting them in this ministry. Thank you to each of our Acolytes who offer this gift of service to God and our parish.

Due to the pandemic, we limited who could acolyte. I want to thank everyone who filled in during the last year.

Respectfully submitted,  
Leslie Terhune, Acolyte Master

## Report on Lay Participation

Throughout the year (2022), St. David's lay participants continued to demonstrate commitment, flexibility, and dedication. This year's end-of-year roster included: Edmund Abramovitz, Jordan Bailey, Steve Channon, Brennan Clissold, Zach Duck, Jon Harding, Kathy Herzog, Deacon Barbara Jensen, Tricia Metzger, David Miller, Kim Elaine Neighbor, Kate O'Connor, Deacon Carol Patterson, Tom Pearson, Corinne Peters, Beau Sawyer, Leslie Terhune, Patty Thomsson, Todd White.

Thanks to all for their faithful and willing participation during this past year!

# Report on the Memorial Garden

In 2022, there were six interments in the Memorial Garden.

The Memorial Garden had only very minor horticultural attention during the past year. Work done in 2020 has held up well and very little new maintenance has been required. The shrub plantings replaced by our contractor have now thrived. However, in 2023 we will probably need to do additional work to attempt to stay ahead of moss overgrowth. When the time is right, we will again need to prune overhanging trees. Many thanks to Kathy Herzog for planting bulbs and perennials in the Garden

The Memorial Garden continues to be a very attractive space. Those who have visited find it to be an attractive space for contemplation, and a place where departed members of the congregation can be honored and remembered. Additional brass plates have been installed on the memorial plaques commemorate the departed who have recently been interred.

Many thanks to Memorial Garden Committee members Harry Ruhl, Todd White and Paul Szymanski, for advice, and for faithfully opening and closing the interment sites for the interments this past year.

Respectfully submitted,  
Edmund Abramovitz, Chair

## Report of the Ushers of St. David's

The ushers for St. David's are scheduled for all regular and any special services. Duties are to support the worship service by helping ensure that everyone has the necessary programs and inserts, directing worshipers to available seats, collection of the offering, directing parishioners up to the alter during communion and helping prepare the Sanctuary for the next Service.

The usual ushers for the 8:00 AM Services were Renee and Jon Christiansen.

Ushers scheduled for the 10:00 AM Services were: Rich Bennett, Deanna Emerson, Carol Hartmaier, Larry and Pat Kraft, Ed Miller, Dan Smires, Penny Stout, Rich Bailey, Obafemi Sonubi, Bernadette Bruce and Dave and Patty Thomsson.

The ushers are a vital part of St. David's worship. Since offering collections are again a part of the Service, two ushers are being scheduled for each 10:00 AM Service. Additional volunteers are always welcome, and anyone interested can contact Pat or Larry Kraft for more information.

Respectfully Submitted,

Larry Kraft  
Usher Coordinator

# Report on Outreach

## Outreach Ministry – Report to St David’s Cranbury AGM on Jan 29<sup>th</sup> 2023

St. David’s Outreach Ministry coordinates our congregation’s support of selected charities which aim to help disadvantaged people of all faiths, who reside in the communities around us in central New Jersey.

### Scope of Outreach Activities:

- Coordination of the collection and distribution of monies collected from our congregation for outreach through regular monthly collections, and specific fund-raising events.
- Scheduling those from our congregation who volunteer to work on the food distribution at our local food pantry, RISE, in Hightstown. Outreach gives those who volunteer at RISE an opportunity to see close-up the impact on our local community of “giving” of both time and money.
- Our outreach committee meets to agree the monthly outreach “targets” (selected charities) for our outreach funds.

### Summary of 2022 Outreach Activities:

Our 2022 outreach activities resulted in significant funds collected and donated to the following charities according to a schedule agreed by our Outreach Committee...

| <u>2022</u> | <u>Charity target for outreach collections</u>       |
|-------------|--|
| January     | Womanspace   |
| February    | Better Beginnings                                    |
| March       | Henry J. Austin Health Center                        |
| April       | Ukrainian Refugees                                   |
| May         | Homefront  |
| June        | RISE   |
| July        | Clergy Widows and Orphans                            |
| August      | Friends of the Cathedral                             |
| September   | Habitat for Humanity                                 |
| October     | Trenton Area Soup Kitchen (TASK)                     |
| November    | Seamans Church Institute                             |
| December    | Send Hunger Packing (part of Mercer Street Friends). |

During 2022 we were able to collect and donate a total of \$15,050 to the above charities. THANK YOU ALL very much for your generous donations to our monthly outreach targets in 2022. Our largest donations during the year were to Ukrainian Refugees, RISE, and Habitat for Humanity.

Our largest outreach fund-raising events during 2022 were the annual yard sale in September, and the Fantasy Auction in October. Both these events contributed a portion of their proceeds to our outreach funds. THANK YOU to everyone who organized and contributed to the success of these events.]

In addition to monetary donations, members of our congregation also donated their time and talents by volunteering to help at (THANK YOU to everyone who volunteered).



1. **Habitat for Humanity’s “Help Builds Hope” project** in October 2022. This project was the construction of all the walls for a second Habitat-built duplex in Hightstown. Prior to the pandemic, St David’s outreach had contributed to the building of the foundations for this duplex in Hightstown.
2. **RISE at Christmas.** Members of our congregation adopted three Hightstown families to help them have a Merry Christmas and also to know that they matter. The gifts requested were really of a very basic nature. We gave blankets, sets of sheets, pots and pans, and some items of children’s clothing. Adopting Rise families for Christmas was a new option for us as a congregation. It was so well received by everyone that we will do it again in 2023!
3. **RISE food pantry distribution** occurs several mornings a week, and also on Wednesday evenings every 2 weeks to give working family members the opportunity to get food from the pantry. St David’s focuses on supporting the Wednesday evening food distributions with volunteers to help, and funds. Since the early months of the pandemic there has been a great increase in food insecurity in our local area. Prior to the pandemic 20 families would have been the average number of food pantry visitors on a Wednesday evening. This soared to around 130 families and has remained consistent – on a recent rainy evening in January 2023 the pantry provided much-needed food to 120 families. Fortunately, as the RISE organization has grown and become a larger, more structured organization, they have been able to establish a weekly schedule of collecting close to sell-by-date fresh produce from many food stores in our area. This means that the carts of food collected by each of the 120 families is almost all fresh produce, proteins and baked goods. Our RISE volunteers work on an assembly line filling carts.

The feedback from RISE illustrates the importance of our congregation’s on-going outreach to the local community. Since we were already engaged and mobilized, we have been able to help at RISE during this time of greatly increased food insecurity in our local community.

For 2023, the Outreach Committee has decided our theme for outreach will be “social justice”. Please look out for the announcements of each month’s outreach target in The Tablet, and in our weekly email bulletins.

Thank you all in advance for your generous donations to our monthly outreach targets in 2023.

Respectfully submitted,

*Jon Harding – January 2023*

# Report on Fundraising

Last year we continued to propel forward with our fundraising efforts as Covid-19 cases were scrutinized. Fundraising supports St. David's operational costs and Outreach programs, which give our parish an opportunity to impact the lives of people in our community and enrich our church family. In 2023, we will continue to remain faithful that our fundraising efforts will continue to strengthen the financial needs of our church and community.

The annual Rummage Sale led by Phyllis Robinson was able to exceed the funds generated by last year's event, bringing in roughly \$4,000. The team worked tirelessly, sorting, cleaning, and pricing merchandise to help drive another successful Rummage Sale. As continuous improvement is our goal, a few recommendations for next year are:

- Scheduling merchandise drop offs.
- Requesting that items be cleaned and prepped at the time of drop off.

These small asks will not only ensure that next year's event is successful, but also maximize the outcome of our sales.

The annual Fantasy Auction led by Deanna Emerson also exceeded last year's numbers bringing in roughly \$13,500. Big thank you to the committee. The auction was not only successful, but everyone that participated had a great time. There were also many compliments on the quality of the items offered. The event provided a night of fellowship and fun. Some ideas to continue growing this event are:

- Increase admission costs.
- Offer flexibility with raffle tickets so that participants don't have to be present to win.

Though last year we were unable to have our annual Golf Outing and Women's Tea, we are prioritizing efforts to bring these fundraising events back this year, as well as, trying some new ideas. With the events that were successfully executed last year, we'd like to thank everyone who donated their time, energy, and talents. As we look to another year, we remain hopeful that the funds generated will help our parish and promote a stronger community, God willing.

We are blessed to have a diverse congregation and welcome anyone with great and new fundraising ideas to join our team.

Respectfully submitted,  
Marcus Aris, Vestry Fundraising Coordinator

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## **GIFT CARD FUNDRAISING REPORT – 2022**

During 2022, St. David's raised \$491.35 from the sale of pre-paid gift cards.

The total amount of gift card sales was \$14,385.00.

Since the inception of the gift card sales campaign in 2011, St. David's has raised a total of \$6,463.25 on total sales of \$150,855.00.

The Fundraising Committee would like to thank the following registered users for 2022: Kim Duck, Cindy Duck, Marcia Ruhl, John Patterson, Deacon Barbara Jensen, and (especially) Todd White.

# Report of the Altar Guild

St. David's Altar Guild continued to work behind the scenes as a dedicated group of 9.

We were happy to help with preparation of both in person and virtual worship according to the State and Diocesan Guidelines in and through our ability to worship full time in our sanctuary.

We were excited to continue to support Mother Amy S. Cornell, our new leader and Rector. We did not get together for a lunch gathering but do look forward to doing so to further share ideas as we move forward.

Flowers, in Memory of a Loved One, will continue to be \$40.00. (Actual cost to St. David's is \$60.) The Sanctuary Candle will be \$20.00. Vestry will continue to pay for bread and wine used in Sunday worship. Altar Guild will continue purchasing altar linens and sanctuary adornments.

We, the Altar Guild, will continue to work with our clergy to ensure Worship at St. David's continues to run smoothly to meet the needs of our St. David's Church Family. We are excited to have things back to 100% normal and are grateful to serve St. David's in this ministry!

Interested in serving St. David's as a member of the Altar Guild?

Thank you to our Altar Guild Members:

*Terry Bennett*

*Jo Cornell*

*Marna McDermott*

*Corrine Peters*

*Renee Christiansen*

*Penny Stout*

*Sandra Szymanski*

*Leslie Terhune*

Faithfully yours,  
Kathy Herzog  
Altar Guild Directress

# Report of the Social Committee

2022

Thank you still.... to Carol Miller, for the coordination of coffee, bagels and treats that we enjoyed each week and THANKS too to all who volunteered to host! Each of you makes our parish a warm and inviting home for both our church family and visitors!

Carol Miller is also our coordinator of supplies! We'd be in trouble with no cups, plates, or napkins and more. A BIG THANK YOU!

YAY! We were back!

We had a Pancake Supper "TO GO", Holy Thursday Seder, Parish Picnic and "NEW" Women's Christmas Party "Christmas in JULY!"

We were able to help many with both happy and sad events again this past year. A beautiful setting whether on the lawn or patio area under a tent with tiny white lights or in our own Meirs Hall. It was wonderful to share our talents to make a wonderful memory and celebration of life for our church family and their friends.

Through 2022 we continue to be grateful for all that we have. St. David's is a gift to us all and it is amazing to be part of this Church. However, we gather, whether it be in person, a drive by hello, wave or Zoom, we stay safe and well in God's care.

We are grateful to have learned to care for one another.

May God Continue to Bless St. David's!

Kathy Herzog  
Social Committee Chair

# Church Directory

Thank you to SO many that helped put this 2023 church directory together!! I would particularly like to thank Jennie Herbert for all her good work on this directory. A list of those who helped is as listed below — we appreciate all of you!

We also want to acknowledge all who took the time to be photographed or were willing to submit photos! A church directory is only as good as the number (and % to total church membership) of parishioners in the directory.

We plan to distribute these directories –1 to each family that has been photographed on Sun., Jan. 22<sup>nd</sup>.

Respectfully submitted,  
Marna McDermott  
Committee Chair

Right Hand    Jennie Herbert

Layout        Corrine Peters  
                  John Patterson  
                  Cranbury Library  
                  Meg Hicks  
                  Ernie Cornell  
                  Gene McDermott

Photos        Kathy Herzog  
                  Pat Kraft  
                  Allie Graham  
                  Todd White

Scheduling:   Terry Bennett  
                  Jennie Herbert  
                  Shirley Kasper  
                  Sandy Szymanski  
                  Maria Taylor  
                  Leslie Terhune  
                  Maria Eswine  
                  Renee Christiansen  
                  Deanna Emerson

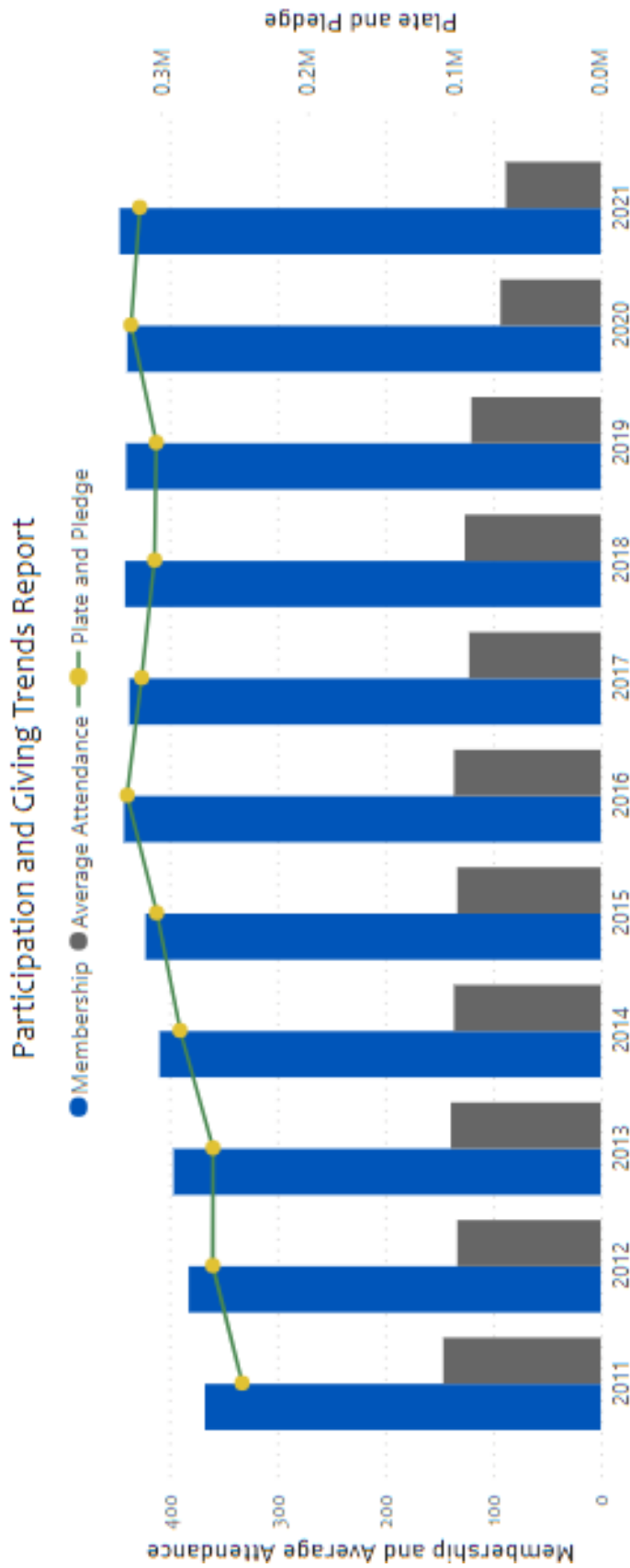
# Rector's Statistics for 2022

## Funerals

|                    |          |     |
|--------------------|----------|-----|
| Gilbert Quinton    | 02/16/22 | ASC |
| Margaret Perritt   | 05/22/22 | ASC |
| John Bonarrigo     | 06/15/22 | ASC |
| Nella Bonarrigo    | 06/15/22 | ASC |
| Gertrude Seabridge | 08/19/22 | ASC |
| Ellen Warren       | 08/19/22 | ASC |
| Robert Landman     | 09/13/22 | ASC |
| Margaret McDonald  | 09/26/22 | ASC |
| Russell Beaulieu   | 12/19/22 | ASC |

|      |                            |     |
|------|----------------------------|-----|
| 2022 | Average Sunday Attendance: | 103 |
|      | Easter Attendance:         | 207 |
|      | Christmas Attendance:      | 143 |

# Participations & Giving Trends from the National Church Office



## Qualifications for Voting Members

The voters shall be baptized, at least sixteen (16) years of age, domiciled in the Parish or adjacent thereof, of good moral character, adhering to this church and to no other religious body, regular attendants at the service of the said Parish, meaning thereby those who are more frequently present than absent unless for a good cause prevented and regular contributor to the current expenses of the Parish for six months prior to the Annual Meeting in the manner prescribed by the Vestry of said Parish. Any voters not baptized or confirmed in the Parish must have been enrolled as members of the Parish in accordance with provisions of the Canons, or must be baptized persons who have been received on their written request to the Rector or to one of the Wardens if there be no Rector; and said Rector or Wardens shall keep a list of all who have been received as voters, which list shall be open to inspection by the members of the Parish. No one shall be permitted to vote or be eligible to office in more than one Parish in this Diocese.

Section III

St. David's By-laws

Adopted March 14, 2006



# Notes